

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Department of Transportation - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$151,520,269		\$151,520,269
Operating expenses	203,805,014		203,805,014
Capital assets	588,690,866	56,886,128	645,576,994
Grants	66,166,101		66,166,101
Transfer to highway tax dist. fund	120,000,000		120,000,000
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Total all funds	\$1,130,182,250	\$56,886,128	\$1,187,068,378
Less estimated income	<u>1,010,182,250</u>	<u>56,886,128</u>	<u>1,067,068,378</u>
General fund	\$120,000,000	\$0	\$120,000,000
FTE	1054.50	1.00	1055.50

Department No. 801 - Department of Transportation - Detail of Senate Changes

	Adds Highway-Related Funding¹	Adds FTE Position²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets	56,886,128		56,886,128
Grants			
Transfer to highway tax dist. fund			
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Total all funds	\$56,886,128	\$0	\$56,886,128
Less estimated income	<u>56,886,128</u>	<u>0</u>	<u>56,886,128</u>
General fund	\$0	\$0	\$0
FTE	0.00	1.00	1.00

¹ Increases funding in the capital assets line item to allow the Department of Transportation to spend additional money deposited in the highway fund as a result of the transfer of \$120,000,000 from the general fund to the highway tax distribution fund.

² Provides the Department of Transportation with an additional FTE position for coordination of the department's Title VI and nondiscrimination program as required for delivery of federal programs. Additional funding is not being provided for the position.

This amendment also adds the following sections:

- Provides additional appropriation authority for Fleet Services if additional revenue becomes available.
- Amends Section 24-02-44 relating to the department's authority to borrow funds to respond to disasters.