

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Department of Transportation - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$151,520,269		\$151,520,269
Operating expenses	203,805,014		203,805,014
Capital assets	588,690,866	56,886,128	645,576,994
Grants	66,166,101	2,900,000	69,066,101
Transfer to highway tax dist. fund	120,000,000		120,000,000
Total all funds	\$1,130,182,250	\$59,786,128	\$1,189,968,378
Less estimated income	1,010,182,250	59,786,128	1,069,968,378
General fund	\$120,000,000	\$0	\$120,000,000
FTE	1054.50	1.00	1055.50

Department No. 801 - Department of Transportation - Detail of Senate Changes

	Adds Highway-Related Funding¹	Adds Grant Funding for Public Transit Programs²	Adds a FTE Position³	Total Senate Changes
Salaries and wages				
Operating expenses				
Capital assets	56,886,128			56,886,128
Grants		2,900,000		2,900,000
Transfer to highway tax dist. fund				
Total all funds	\$56,886,128	\$2,900,000	\$0	\$59,786,128
Less estimated income	56,886,128	2,900,000	0	59,786,128
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	1.00	1.00

¹ The capital assets line item is increased to allow the Department of Transportation to spend additional money deposited in the highway fund as a result of the transfer of \$120 million from the general fund to the highway tax distribution fund.

² The grants line item is increased to allow the Department of Transportation to provide additional grant funding for public transit programs as a result of the transfer of \$120 million from the general fund to the highway tax distribution fund.

³ The department is authorized an additional FTE position for coordination of the department's Title VI and nondiscrimination program as required for delivery of federal programs. Additional funding is not being provided for the position.

This amendment also adds the following sections:

- Provides additional appropriation authority for Fleet Services if additional revenue becomes available.
- Amends North Dakota Century Code (NDCC) Section 24-02-44 relating to the department's authority to borrow funds to respond to disasters.
- Amends NDCC Sections 39-04-19, 54-27-19, 54-27-19.1, 57-43.1-06, and 57-43.2-04.2 relating to the collection and distribution of highway related revenues.

- Repeals NDCC Section 39-04.2-03 relating to the registration fee for public transportation. The \$3 fee is added to the motor vehicle registration fee schedules for deposit in the highway tax distribution fund.