

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|-------------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| Salaries and wages | \$3,228,437 | \$3,228,437 | (\$13,587) | \$3,214,850 | \$3,093,756 | \$121,094 |
| Operating expenses | 739,952 | 739,952 | | 739,952 | 739,952 | |
| Capital assets | 10,000 | 10,000 | | 10,000 | 10,000 | |
| Grants | 19,777,759 | 9,777,759 | | 9,777,759 | 9,777,759 | |
| Contingencies | 50,000 | 50,000 | | 50,000 | 50,000 | |
| Total all funds | \$23,806,148 | \$13,806,148 | (\$13,587) | \$13,792,561 | \$13,671,467 | \$121,094 |
| Less estimated income | 23,806,148 | 13,806,148 | (13,587) | 13,792,561 | 13,671,467 | 121,094 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 21.75 | 21.75 | 0.00 | 21.75 | 20.75 | 1.00 |

Department No. 226 - Land Department - Detail of Conference Committee Changes

| | Removes Salary Equity Funding¹ | Total Conference Committee Changes |
|-----------------------|--|---|
| Salaries and wages | (\$13,587) | (\$13,587) |
| Operating expenses | | |
| Capital assets | | |
| Grants | | |
| Contingencies | | |
| Total all funds | (\$13,587) | (\$13,587) |
| Less estimated income | (13,587) | (13,587) |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment removes salary equity funding included in the executive recommendation, the same as the House version.

This amendment also:

- Removes Section 2 of the bill identifying funding from the oil and gas impact grant fund.
- Adds a section requiring Budget Section approval to hire a grants administrator. The House had removed this position.
- Amends Section 6 of the bill to reduce the amount available for transfer from the lands and minerals trust fund to the general fund from \$43.5 million to \$35 million, the same as the House version.
- Adds a section providing spending authority for additional oil and gas impact grant funds that may become available.