

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2014 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
<b>Industrial Commission</b>			
Total all funds	\$65,077,880	\$1,291,166	\$66,369,046
Less estimated income	49,321,084	100,000	49,421,084
General fund	<u>\$15,756,796</u>	<u>\$1,191,166</u>	<u>\$16,947,962</u>
<b>Bank of North Dakota</b>			
Total all funds	\$54,198,350	\$976,906	\$55,175,256
Less estimated income	43,398,350	976,906	44,375,256
General fund	<u>\$10,800,000</u>	<u>\$0</u>	<u>\$10,800,000</u>
<b>Housing Finance Agency</b>			
Total all funds	\$41,232,188	\$0	\$41,232,188
Less estimated income	41,232,188	0	41,232,188
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Mill and Elevator</b>			
Total all funds	\$40,057,242	\$0	\$40,057,242
Less estimated income	40,057,242	0	40,057,242
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Bill total</b>			
Total all funds	\$200,565,660	\$2,268,072	\$202,833,732
Less estimated income	174,008,864	1,076,906	175,085,770
General fund	<u>\$26,556,796</u>	<u>\$1,191,166</u>	<u>\$27,747,962</u>

**Senate Bill No. 2014 - Industrial Commission - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$9,770,047	\$171,258	\$9,941,305
Operating expenses	2,845,668	119,908	2,965,576
Capital assets	49,000		49,000
Grants - Lignite research & development	19,971,300	1,000,000	20,971,300
Grants - Bond payments	27,441,865		27,441,865
Renewable energy development	<u>5,000,000</u>		<u>5,000,000</u>
Total all funds	\$65,077,880	\$1,291,166	\$66,369,046
Less estimated income	<u>49,321,084</u>	<u>100,000</u>	<u>49,421,084</u>
General fund	\$15,756,796	\$1,191,166	\$16,947,962
FTE	60.06	1.00	61.06

**Department No. 405 - Industrial Commission - Detail of Senate Changes**

	<b>Adds 1 FTE Geologist Position<sup>1</sup></b>	<b>Adds Funding for Loan Repayment Program<sup>2</sup></b>	<b>Adds Funding for Lignite Feasibility Demonstration<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$171,258			\$171,258
Operating expenses	19,908	100,000		119,908
Capital assets				
Grants - Lignite research & development			1,000,000	1,000,000
Grants - Bond payments				
Renewable energy development				
<b>Total all funds</b>	<b>\$191,166</b>	<b>\$100,000</b>	<b>\$1,000,000</b>	<b>\$1,291,166</b>
Less estimated income	0	100,000	0	100,000
<b>General fund</b>	<b>\$191,166</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,191,166</b>
FTE	1.00	0.00	0.00	1.00

<sup>1</sup> This amendment adds 1 FTE geologist position and related operating expenses for the Department of Mineral Resources.

<sup>2</sup> This amendment adds \$100,000 from the lands and minerals trust fund for an education loan repayment program for new employees at the Department of Mineral Resources. A section is also added to the bill providing for this program.

<sup>3</sup> This amendment adds \$1,000,000 from the general fund for demonstrating the feasibility of using lignite at a state-owned facility equipped with coal-fired boilers generating at least 200,000 pounds of steam at 125 pounds per square inch. A section is also added relating to this demonstration project.

A section is added providing that the lignite research, development, and marketing program also supports educational activities relating to the lignite industry.

**Senate Bill No. 2014 - Bank of North Dakota - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$1,455,000		\$1,455,000
Bank of North Dakota operations	40,993,350	976,906	41,970,256
PACE fund	8,000,000		8,000,000
Ag PACE fund	1,400,000		1,400,000
Beginning farmer revolving loan fund	950,000		950,000
Biofuels PACE fund	1,400,000		1,400,000
<b>Total all funds</b>	<b>\$54,198,350</b>	<b>\$976,906</b>	<b>\$55,175,256</b>
Less estimated income	43,398,350	976,906	44,375,256
<b>General fund</b>	<b>\$10,800,000</b>	<b>\$0</b>	<b>\$10,800,000</b>
FTE	171.50	5.00	176.50

**Department No. 471 - Bank of North Dakota - Detail of Senate Changes**

	<b>Restores 5 FTE Positions<sup>1</sup></b>	<b>Total Senate Changes</b>
Capital assets		
Bank of North Dakota operations	976,906	976,906
PACE fund		
Ag PACE fund		
Beginning farmer revolving loan fund		
Biofuels PACE fund		
<b>Total all funds</b>	<b>\$976,906</b>	<b>\$976,906</b>
Less estimated income	<u>976,906</u>	<u>976,906</u>
General fund	\$0	\$0
FTE	5.00	5.00

<sup>1</sup> This amendment restores 5 FTE positions that were removed in the executive recommendation.

**Senate Bill No. 2014 - Mill and Elevator - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$22,599,324		\$22,599,324
Operating expenses	16,982,918		16,982,918
Contingencies	150,000	175,000	325,000
Agriculture promotion	<u>325,000</u>	<u>(175,000)</u>	<u>150,000</u>
<b>Total all funds</b>	<b>\$40,057,242</b>	<b>\$0</b>	<b>\$40,057,242</b>
Less estimated income	<u>40,057,242</u>	<u>0</u>	<u>40,057,242</u>
General fund	\$0	\$0	\$0
FTE	131.00	0.00	131.00

**Department No. 475 - Mill and Elevator - Detail of Senate Changes**

	<b>Changes Funding to Correct Error<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses		
Contingencies	175,000	175,000
Agriculture promotion	<u>(175,000)</u>	<u>(175,000)</u>
<b>Total all funds</b>	<b>\$0</b>	<b>\$0</b>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$0	\$0
FTE	0.00	0.00

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<sup>1</sup> This amendment corrects an error in the bill as introduced relating to the funding provided for the contingencies and agriculture promotion line items.