

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Industrial Commission				
Total all funds	\$65,077,880	\$66,269,046	(\$900,000)	\$65,369,046
Less estimated income	49,321,084	49,321,084	0	49,321,084
General fund	\$15,756,796	\$16,947,962	(\$900,000)	\$16,047,962
Bank of North Dakota				
Total all funds	\$54,198,350	\$55,175,256	\$0	\$55,175,256
Less estimated income	43,398,350	44,375,256	0	44,375,256
General fund	\$10,800,000	\$10,800,000	\$0	\$10,800,000
Housing Finance Agency				
Total all funds	\$41,232,188	\$41,232,188	\$0	\$41,232,188
Less estimated income	41,232,188	41,232,188	0	41,232,188
General fund	\$0	\$0	\$0	\$0
Mill and Elevator				
Total all funds	\$40,057,242	\$40,057,242	\$0	\$40,057,242
Less estimated income	40,057,242	40,057,242	0	40,057,242
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$200,565,660	\$202,733,732	(\$900,000)	\$201,833,732
Less estimated income	174,008,864	174,985,770	0	174,985,770
General fund	\$26,556,796	\$27,747,962	(\$900,000)	\$26,847,962

Senate Bill No. 2014 - Industrial Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,770,047	\$9,941,305		\$9,941,305
Operating expenses	2,845,668	2,865,576		2,865,576
Capital assets	49,000	49,000		49,000
Grants - Lignite research & development	19,971,300	19,971,300		19,971,300
Grants - Bond payments	27,441,865	27,441,865		27,441,865
Renewable energy development	5,000,000	5,000,000		5,000,000
State facility lignite demo project		1,000,000	(900,000)	100,000
Total all funds	\$65,077,880	\$66,269,046	(\$900,000)	\$65,369,046
Less estimated income	49,321,084	49,321,084	0	49,321,084
General fund	\$15,756,796	\$16,947,962	(\$900,000)	\$16,047,962
FTE	60.06	61.06	0.00	61.06

Department No. 405 - Industrial Commission - Detail of House Changes

	Reduces Funding for Demonstration Project¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants - Lignite research & development		
Grants - Bond payments		
Renewable energy development		
State facility lignite demo project	(900,000)	(900,000)
Total all funds	(\$900,000)	(\$900,000)
Less estimated income	0	0
General fund	(\$900,000)	(\$900,000)
FTE	0.00	0.00

¹ This amendment reduces funding added by the Senate from \$1 million to \$100,000 for a state facility lignite feasibility demonstration project.