

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Industrial Commission				
Total all funds	\$65,077,880	\$66,269,046	(\$900,000)	\$65,369,046
Less estimated income	49,321,084	49,321,084	0	49,321,084
General fund	\$15,756,796	\$16,947,962	(\$900,000)	\$16,047,962
Bank of North Dakota				
Total all funds	\$54,198,350	\$55,175,256	\$0	\$55,175,256
Less estimated income	43,398,350	44,375,256	0	44,375,256
General fund	\$10,800,000	\$10,800,000	\$0	\$10,800,000
Housing Finance Agency				
Total all funds	\$41,232,188	\$41,232,188	\$0	\$41,232,188
Less estimated income	41,232,188	41,232,188	0	41,232,188
General fund	\$0	\$0	\$0	\$0
Mill and Elevator				
Total all funds	\$40,057,242	\$40,057,242	\$0	\$40,057,242
Less estimated income	40,057,242	40,057,242	0	40,057,242
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$200,565,660	\$202,733,732	(\$900,000)	\$201,833,732
Less estimated income	174,008,864	174,985,770	0	174,985,770
General fund	\$26,556,796	\$27,747,962	(\$900,000)	\$26,847,962

Senate Bill No. 2014 - Industrial Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,970,047	\$9,941,305		\$9,941,305
Operating expenses	2,845,668	2,865,576		2,865,576
Capital assets	49,000	49,000		49,000
Grants - Lignite research & development	19,971,300	19,971,300		19,971,300
Grants - Bond payments	27,441,865	27,441,865		27,441,865
Renewable energy development	5,000,000	5,000,000		5,000,000
State facility lignite demo project		1,000,000	(900,000)	100,000
Total all funds	\$65,077,880	\$66,269,046	(\$900,000)	\$65,369,046
Less estimated income	49,321,084	49,321,084	0	49,321,084
General fund	\$15,756,796	\$16,947,962	(\$900,000)	\$16,047,962
FTE	60.06	61.06	0.00	61.06

Department No. 405 - Industrial Commission - Detail of House Changes

	Reduces Funding for Demonstration Project¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants - Lignite research & development		
Grants - Bond payments		
Renewable energy development		
State facility lignite demo project	(900,000)	(900,000)
Total all funds	(\$900,000)	(\$900,000)
Less estimated income	0	0
General fund	(\$900,000)	(\$900,000)
FTE	0.00	0.00

¹ This amendment reduces funding added by the Senate from \$1,000,000 to \$100,000 for a state facility lignite feasibility demonstration project. Section 12 is changed to provide that the funding is to be used to obtain grant writing assistance to seek federal or other grants for the project.