

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2014 - Summary of House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
<b>Industrial Commission</b>				
Total all funds	\$65,077,880	\$66,269,046	(\$400,000)	\$65,869,046
Less estimated income	49,321,084	49,321,084	600,000	49,921,084
General fund	\$15,756,796	\$16,947,962	(\$1,000,000)	\$15,947,962
<b>Bank of North Dakota</b>				
Total all funds	\$54,198,350	\$55,175,256	\$0	\$55,175,256
Less estimated income	43,398,350	44,375,256	0	44,375,256
General fund	\$10,800,000	\$10,800,000	\$0	\$10,800,000
<b>Housing Finance Agency</b>				
Total all funds	\$41,232,188	\$41,232,188	\$0	\$41,232,188
Less estimated income	41,232,188	41,232,188	0	41,232,188
General fund	\$0	\$0	\$0	\$0
<b>Mill and Elevator</b>				
Total all funds	\$40,057,242	\$40,057,242	\$0	\$40,057,242
Less estimated income	40,057,242	40,057,242	0	40,057,242
General fund	\$0	\$0	\$0	\$0
<b>Bill total</b>				
Total all funds	\$200,565,660	\$202,733,732	(\$400,000)	\$202,333,732
Less estimated income	174,008,864	174,985,770	600,000	175,585,770
General fund	\$26,556,796	\$27,747,962	(\$1,000,000)	\$26,747,962

**Senate Bill No. 2014 - Industrial Commission - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$9,770,047	\$9,941,305		\$9,941,305
Operating expenses	2,845,668	2,865,576		2,865,576
Capital assets	49,000	49,000		49,000
Grants - Lignite research & development	19,971,300	19,971,300	600,000	20,571,300
Grants - Bond payments	27,441,865	27,441,865		27,441,865
Renewable energy development	5,000,000	5,000,000		5,000,000
State facility lignite demo project		1,000,000	(1,000,000)	
Total all funds	\$65,077,880	\$66,269,046	(\$400,000)	\$65,869,046
Less estimated income	49,321,084	49,321,084	600,000	49,921,084
General fund	\$15,756,796	\$16,947,962	(\$1,000,000)	\$15,947,962
FTE	60.06	61.06	0.00	61.06

**Department No. 405 - Industrial Commission - Detail of House Changes**

	<b>Removes Funding for State Facility Demonstration Project<sup>1</sup></b>	<b>Provides Lignite Research Council Grant<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages			
Operating expenses			
Capital assets			
Grants - Lignite research & development		600,000	600,000
Grants - Bond payments			
Renewable energy development			
State facility lignite demo project	(1,000,000)		(1,000,000)
Total all funds	(\$1,000,000)	\$600,000	(\$400,000)
Less estimated income	0	600,000	600,000
General fund	(\$1,000,000)	\$0	(\$1,000,000)
FTE	0.00	0.00	0.00

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<sup>1</sup> This amendment removes funding added by the Senate for a state facility lignite feasibility demonstration project.

<sup>2</sup> This amendment provides funding from the permanent oil tax trust fund for a grant to the Lignite Research Council for a lignite feasibility demonstration project.

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This amendment changes Section 12 of the bill to provide an appropriation from the permanent oil tax trust fund to the Industrial Commission for providing a grant to the Lignite Research Council for a lignite feasibility demonstration project.