

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - DOCR - Senate Action

	Executive Budget	Senate Changes	Senate Version
Adult Services	\$215,546,833	\$86,348	\$215,633,181
Youth Services	26,695,239		26,695,239
Deferred maintenance	<u>1,525,000</u>		<u>1,525,000</u>
Total all funds	\$243,767,072	\$86,348	\$243,853,420
Less estimated income	<u>70,534,389</u>	0	<u>70,534,389</u>
General fund	\$173,232,683	\$86,348	\$173,319,031
FTE	743.29	0.00	743.29

Department No. 530 - DOCR - Detail of Senate Changes

	Provides Funding for Mental Health Project¹	Total Senate Changes
Adult Services	\$86,348	\$86,348
Youth Services		
Deferred maintenance	<u></u>	
Total all funds	\$86,348	\$86,348
Less estimated income	<u>0</u>	0
General fund	\$86,348	\$86,348
FTE	0.00	0.00

¹ This amendment provides funding for a local mental health alternative to incarceration project to assist in reducing the number of individuals with mental illness that are incarcerated in Department of Corrections and Rehabilitation facilities.