

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$36,785,481	\$36,785,481		\$36,785,481
Operating expenses	11,424,804	11,424,804		11,424,804
Capital assets	20,000	20,000		20,000
Grants	8,438,220	8,438,220		8,438,220
Workforce 20/20	1,512,491	1,512,491		1,512,491
Reed Act - Unemp. ins. computer modern.	5,515,586	5,515,586		5,515,586
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Total all funds	\$63,696,582	\$63,696,582	\$0	\$63,696,582
Less estimated income	61,931,140	61,931,140	200,000	62,131,140
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General fund	\$1,765,442	\$1,765,442	(\$200,000)	\$1,565,442
FTE	284.05	284.05	0.00	284.05

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Changes the Funding Source for Job Spidering¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemp. ins. computer modern.		
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Total all funds	\$0	\$0
Less estimated income	200,000	200,000
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General fund	(\$200,000)	(\$200,000)
FTE	0.00	0.00

¹ This amendment changes the funding source for costs associated with the agency's job spidering program from the general fund to federal funds from the American Recovery and Reinvestment Act.