

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Department of Commerce - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$10,185,967		\$10,185,967
Operating expenses	14,428,272		14,428,272
Capital assets	25,000		25,000
Grants	53,886,058	500,000	54,386,058
Discretionary funds	928,083		928,083
Economic development initiatives	186,846		186,846
Agricultural products utilization	2,536,630		2,536,630
North Dakota Trade Office	2,000,000		2,000,000
Partner programs	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000		2,000,000
Total all funds	\$88,198,900	\$500,000	\$88,698,900
Less estimated income	53,708,861	0	53,708,861
General fund	\$34,490,039	\$500,000	\$34,990,039
FTE	68.00	0.00	68.00

Department No. 601 - Department of Commerce - Detail of Senate Changes

	Increases Funding for Grants¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	500,000	500,000
Discretionary funds		
Economic development initiatives		
Agricultural products utilization		
North Dakota Trade Office		
Partner programs		
Transfer - Workforce enhancement fund		
Total all funds	\$500,000	\$500,000
Less estimated income	0	0
General fund	\$500,000	\$500,000
FTE	0.00	0.00

¹ This amendment increases funding for the grants line item by \$500,000 from the general fund for a grant to the North Dakota Cowboy Hall of Fame (\$250,000) and the Fort Abraham Lincoln Foundation (\$250,000).