

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Office of Management and Budget				
Total all funds	\$0	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$5,000,000	\$5,000,000
Department of Commerce				
Total all funds	\$88,198,900	\$137,012,900	(\$20,000,000)	\$117,012,900
Less estimated income	53,708,861	69,208,861	0	69,208,861
General fund	\$34,490,039	\$67,804,039	(\$20,000,000)	\$47,804,039
Bill total				
Total all funds	\$88,198,900	\$137,012,900	(\$15,000,000)	\$122,012,900
Less estimated income	53,708,861	69,208,861	0	69,208,861
General fund	\$34,490,039	\$67,804,039	(\$15,000,000)	\$52,804,039

Senate Bill No. 2018 - Office of Management and Budget - House Action

	Executive Budget	Senate Version	House Changes	House Version
Contingent appropriation			\$5,000,000	\$5,000,000
Total all funds	\$0	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$5,000,000	\$5,000,000
FTE	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Detail of House Changes

	Provides a Contingent Appropriation for Centers of Excellence¹	Total House Changes
Contingent appropriation	\$5,000,000	\$5,000,000
Total all funds	\$5,000,000	\$5,000,000
Less estimated income	0	0
General fund	\$5,000,000	\$5,000,000
FTE	0.00	0.00

¹ This amendment provides a \$5 million general fund appropriation to the Office of Management and Budget for funding the centers of excellence program for the 2009-11 biennium. The appropriation is only available if the 2011 Legislative Assembly determines the funding is necessary for the last six months of the biennium.

Senate Bill No. 2018 - Department of Commerce - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,185,967	\$10,185,967		\$10,185,967
Operating expenses	14,428,272	15,028,272		15,028,272
Capital assets	25,000	25,000		25,000
Grants	53,886,058	81,436,058		81,436,058
Discretionary funds	928,083	928,083		928,083
Economic development initiatives	186,846	186,846		186,846
Agricultural products utilization	2,536,630	2,536,630		2,536,630
North Dakota Trade Office	2,000,000	2,164,000		2,164,000
Partner programs	2,022,044	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000	2,000,000		2,000,000
Transfer - Centers of excellence fund		20,000,000	(20,000,000)	
Contingent borrowing authority		500,000		500,000
Total all funds	\$88,198,900	\$137,012,900	(\$20,000,000)	\$117,012,900
Less estimated income	53,708,861	69,208,861	0	69,208,861
General fund	\$34,490,039	\$67,804,039	(\$20,000,000)	\$47,804,039
FTE	68.00	68.00	0.00	68.00

Department No. 601 - Department of Commerce - Detail of House Changes

	Removes Funding for Transfer to Centers of Excellence Fund¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Discretionary funds		
Economic development initiatives		
Agricultural products utilization		
North Dakota Trade Office		
Partner programs		
Transfer - Workforce enhancement fund		
Transfer - Centers of excellence fund	(20,000,000)	(20,000,000)
Contingent borrowing authority		
Total all funds	(\$20,000,000)	(\$20,000,000)
Less estimated income	0	0
General fund	(\$20,000,000)	(\$20,000,000)
FTE	0.00	0.00

¹ This amendment removes the \$20 million general fund appropriation added in the Senate for a transfer to the centers of excellence fund for funding the centers of excellence program for the 2009-11 biennium.

This amendment also:

- Removes Section 25 added by the Senate creating a new section to North Dakota Century Code (NDCC) Chapter 15-69 to create a centers of excellence fund.
- Removes Sections 26 and 27 added by the Senate relating to the centers of excellence program.
- Adds a section to provide for a centers of excellence state tax revenue impact study.
- Adds two sections to amend subsection 3 of NDCC Section 15-69-04 and subsection 3 of Section 15-69-05 relating to the centers of excellence program.