

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Office of Management and Budget				
Total all funds	\$0	\$0	\$400,000	\$400,000
Less estimated income	0	0	400,000	400,000
General fund	\$0	\$0	\$0	\$0
Department of Emergency Services				
Total all funds	\$0	\$0	\$1,594,567	\$1,594,567
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,594,567	\$1,594,567
Department of Commerce				
Total all funds	\$88,198,900	\$137,012,900	\$47,315,508	\$184,328,408
Less estimated income	53,708,861	69,208,861	69,052,244	138,261,105
General fund	\$34,490,039	\$67,804,039	(\$21,736,736)	\$46,067,303
Bill total				
Total all funds	\$88,198,900	\$137,012,900	\$49,310,075	\$186,322,975
Less estimated income	53,708,861	69,208,861	69,452,244	138,661,105
General fund	\$34,490,039	\$67,804,039	(\$20,142,169)	\$47,661,870

Senate Bill No. 2018 - Office of Management and Budget - House Action

	Executive Budget	Senate Version	House Changes	House Version
Operating expenses			\$400,000	\$400,000
Total all funds	\$0	\$0	\$400,000	\$400,000
Less estimated income	0	0	400,000	400,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Detail of House Changes

	Provides For Establishment of a Searchable Database¹	Total House Changes
Operating expenses	\$400,000	\$400,000
Total all funds	\$400,000	\$400,000
Less estimated income	400,000	400,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ A section is added to provide for the establishment of a searchable database of state expenditures and appropriates \$400,000 from federal fiscal stabilization - other government services funds to the Office of Management and Budget for the costs associated with the database.

Senate Bill No. 2018 - Department of Emergency Services - House Action

	Executive Budget	Senate Version	House Changes	House Version
Grants			\$1,594,567	\$1,594,567
Total all funds	\$0	\$0	\$1,594,567	\$1,594,567
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,594,567	\$1,594,567
FTE	0.00	0.00	0.00	0.00

Department No. 542 - Department of Emergency Services - Detail of House Changes

	Provides Funding for Emergency and Disaster Recovery¹	Total House Changes
Grants	\$1,594,567	\$1,594,567
Total all funds	\$1,594,567	\$1,594,567
Less estimated income	0	0
General fund	\$1,594,567	\$1,594,567
FTE	0.00	0.00

¹ This amendment provides a \$1,594,567 general fund appropriation to the Department of Emergency Services for providing grants to eligible political subdivisions for emergency and disaster recovery.

Senate Bill No. 2018 - Department of Commerce - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,185,967	\$10,185,967	(\$165,127)	\$10,020,840
Operating expenses	14,428,272	15,028,272	(900,000)	14,128,272
Capital assets	25,000	25,000		25,000
Grants	53,886,058	81,436,058	(14,550,000)	66,886,058
Discretionary funds	928,083	928,083		928,083
Economic development initiatives	186,846	186,846		186,846
Agricultural products utilization	2,536,630	2,536,630		2,536,630
North Dakota Trade Office	2,000,000	2,164,000	(164,000)	2,000,000
Partner programs	2,022,044	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000	2,000,000	(1,000,000)	1,000,000
Transfer - Centers of excellence fund		20,000,000	(20,000,000)	
Contingent borrowing authority		500,000	(500,000)	
Federal fiscal stimulus funds			68,594,635	68,594,635
Contingent appropriation			1,000,000	1,000,000
Centers of excellence			15,000,000	15,000,000
Total all funds	\$88,198,900	\$137,012,900	\$47,315,508	\$184,328,408
Less estimated income	53,708,861	69,208,861	69,052,244	138,261,105
General fund	\$34,490,039	\$67,804,039	(\$21,736,736)	\$46,067,303
FTE	68.00	68.00	0.00	68.00

Department No. 601 - Department of Commerce - Detail of House Changes

	Adjusts Funding for Biofuel Blender Pumps¹	Removes Funding for Grants to Expand Child Care²	Decreases Funding for the North Dakota Trade Office³	Removes Contingent Borrowing Authority⁴	Removes One-Time Funding for the Workforce Enhancement Fund⁵	Removes Funding for Student-Based Technology Grants⁶
Salaries and wages						
Operating expenses						
Capital assets						
Grants	(1,000,000)	(2,000,000)				(200,000)
Discretionary funds						
Economic development initiatives						
Agricultural products utilization						
North Dakota Trade Office			(164,000)			
Partner programs						
Transfer - Workforce enhancement fund					(1,000,000)	
Transfer - Centers of excellence fund						
Contingent borrowing authority				(500,000)		
Federal fiscal stimulus funds						
Contingent appropriation						
Centers of excellence						
Total all funds	(\$1,000,000)	(\$2,000,000)	(\$164,000)	(\$500,000)	(\$1,000,000)	(\$200,000)
Less estimated income	1,000,000	0	0	(500,000)	0	0
General fund	(\$2,000,000)	(\$2,000,000)	(\$164,000)	\$0	(\$1,000,000)	(\$200,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes Funding for Regional Technical Assistance Grants⁷	Removes Funding for Youth Entrepreneur Grants⁸	Removes Funding for Grants for University Patent Office Support⁹	Removes Funding for Commercial Business District Improvement Projects¹⁰	Removes Funding for a Great Plains Applied Energy Research Center Grant¹¹	Removes Funding for a Base Realignment Grant Program¹²
Salaries and wages						
Operating expenses						
Capital assets						
Grants	(1,000,000)	(400,000)	(200,000)	(200,000)	(5,000,000)	(5,000,000)
Discretionary funds						
Economic development initiatives						
Agricultural products utilization						
North Dakota Trade Office						
Partner programs						
Transfer - Workforce enhancement fund						
Transfer - Centers of excellence fund						
Contingent borrowing authority						
Federal fiscal stimulus funds						
Contingent appropriation						
Centers of excellence						
Total all funds	<u>(\$1,000,000)</u>	<u>(\$400,000)</u>	<u>(\$200,000)</u>	<u>(\$200,000)</u>	<u>(\$5,000,000)</u>	<u>(\$5,000,000)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$1,000,000)	(\$400,000)	(\$200,000)	(\$200,000)	(\$5,000,000)	(\$5,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Removes Funding for a Grant to the Dakota Defense Alliance Organization¹³	Decreases Funding for Tourism Marketing¹⁴	Decreases Funding for the InnovateND Program¹⁵	Removes Salary Equity Funding¹⁶	Removes Funding for Transfer to Centers of Excellence Fund¹⁷	Provides Funding for Centers of Excellence¹⁸
Salaries and wages				(\$176,627)		
Operating expenses		(500,000)	(100,000)			
Capital assets						
Grants	(50,000)					
Discretionary funds						
Economic development initiatives						
Agricultural products utilization						
North Dakota Trade Office						
Partner programs						
Transfer - Workforce enhancement fund						
Transfer - Centers of excellence fund					(20,000,000)	
Contingent borrowing authority						
Federal fiscal stimulus funds						
Contingent appropriation						
Centers of excellence						15,000,000
Total all funds	<u>(\$50,000)</u>	<u>(\$500,000)</u>	<u>(\$100,000)</u>	<u>(\$176,627)</u>	<u>(\$20,000,000)</u>	<u>\$15,000,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>(42,391)</u>	<u>0</u>	<u>0</u>
General fund	(\$50,000)	(\$500,000)	(\$100,000)	(\$134,236)	(\$20,000,000)	\$15,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Provides Funding for Tourism Marketing Grants¹⁹	Appropriates Federal Fiscal Stimulus Funds²⁰	Provides Contingent Appropriation²¹	Decreases Funding for Operation Intern²²	Provides Funding for Compiling Information on Tax-Exempt Property²³	Total House Changes
Salaries and wages					\$11,500	(\$165,127)
Operating expenses				(300,000)		(900,000)
Capital assets						
Grants	500,000					(14,550,000)
Discretionary funds						
Economic development initiatives						
Agricultural products utilization						
North Dakota Trade Office						(164,000)
Partner programs						
Transfer - Workforce enhancement fund						(1,000,000)
Transfer - Centers of excellence fund						(20,000,000)
Contingent borrowing authority						(500,000)
Federal fiscal stimulus funds		68,594,635				68,594,635
Contingent appropriation			1,000,000			1,000,000
Centers of excellence						15,000,000
Total all funds	\$500,000	\$68,594,635	\$1,000,000	(\$300,000)	\$11,500	\$47,315,508
Less estimated income	0	68,594,635	0	0	0	69,052,244
General fund	\$500,000	\$0	\$1,000,000	(\$300,000)	\$11,500	(\$21,736,736)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes \$2 million from the general fund for cost-share programs for installation of biofuel blender pumps and appropriates \$1 million of special funds from the biofuel blender pump incentive fund for grants. The amendment also provides \$1 million for biofuel blender pump grants from federal stimulus funds or, if the federal funds are not available, \$1 million is transferred from the general fund to the biofuel blender pump incentive fund.

² This amendment removes one-time funding for matching grants to local communities to establish or expand child care options to support working families.

³ This amendment removes \$164,000 from the general fund added in the Senate for the North Dakota Trade Office.

⁴ This amendment removes the authorization added by the Senate to allow the Department of Commerce to borrow up to \$500,000 from the Bank of North Dakota for providing a grant to the North Dakota Trade Office for implementing an export-related workforce recruitment program.

⁵ This amendment decreases funding for a transfer to the workforce enhancement fund by \$1 million, from \$2 million as provided for in the executive budget to \$1 million.

⁶ This amendment removes \$200,000 from the general fund added by the Senate for student-based technology grants.

⁷ Funding of \$1 million from the general fund added by the Senate for regional technical assistance grants is removed.

⁸ Funding of \$400,000 from the general fund added by the Senate for youth entrepreneurship grants is removed.

⁹ This amendment removes \$200,000 from the general fund added by the Senate for grants to the University of North Dakota and North Dakota State University patent offices.

¹⁰ This amendment removes \$200,000 from the general fund added by the Senate for providing grants for commercial business district improvement projects.

¹¹ This amendment removes \$5 million from the general fund added by the Senate for a grant for construction of a Great Plains applied energy research center on the Bismarck State College campus.

¹² This amendment removes one-time funding of \$5 million from the general fund added by the Senate for a base realignment grant program and provides that the Department of Commerce, with assistance from representatives of local economic developers and national organizations, develop a plan for the utilization of the commercial space available at the Grand Forks Air Force Base.

¹³ This amendment removes \$50,000 from the general fund added by the Senate for a grant to the Dakota Defense Alliance organization.

¹⁴ This amendment removes \$500,000 from the general fund added by the Senate for tourism marketing. This amount was in addition to the \$912,000 increase included in the executive budget.

¹⁵ This amendment decreases funding for the InnovateND program as follows:

	2007-09 Legislative Appropriation	2009-11 Executive Budget	2009-11 Senate Version	2009-11 House Version
General fund	\$150,000	\$250,000	\$350,000	\$250,000
Special funds	150,000	150,000	150,000	150,000
Total	\$300,000	\$400,000	\$500,000	\$400,000

¹⁶ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

¹⁷ This amendment removes the \$20 million general fund appropriation added in the Senate for a transfer to the centers of excellence fund for funding the centers of excellence program for the 2009-11 biennium.

¹⁸ This amendment provides a \$15 million general fund appropriation to the Department of Commerce for funding the centers of excellence program for the 2009-11 biennium.

¹⁹ This amendment provides funding of \$500,000 from the general fund for tourism marketing matching grants for individual tourism attractions. The Department of Commerce may award grants to the extent matching funds are available from nonstate sources on a dollar-for-dollar basis.

²⁰ This amendment appropriates \$68,594,635 from federal stimulus funding to the Department of Commerce. This amendment also provides that the department use \$2 million of the funding for establishing a grant program to assist in the purchase and installation of electrical generators that consume at least 75 percent of the gas from oil and gas well sites which would otherwise be flared or wasted and use \$1 million of the funding for biofuel blender pump grants.

²¹ This amendment provides a contingent general fund appropriation of \$1 million for the biofuel blender pump incentive fund. The Department of Commerce may only spend the general fund money to the extent that federal fiscal stimulus funds are not available and upon approval of the Budget Section.

²² This amendment decreases funding for Operation Intern from \$1.2 million as provided for in the executive budget to \$900,000.

²³ This amendment requires the Department of Commerce to compile information during the 2009-10 interim on tax-exempt property in the state. Funding of \$11,500 from the general fund is provided to the department for costs associated with hiring two interns to gather the information.

This amendment also:

- Removes Section 7 of the reengrossed bill that provides for an audit of the ethanol production incentive fund.
- Amends Section 8 of the reengrossed bill that increases the amount of North Dakota Trade Office funding that may be provided without requiring a match from 50 percent to 62.5 percent.
- Amends Section 19 of the reengrossed bill to remove reference to providing a Wade Westin memorial grant to the Theodore Roosevelt Medora Foundation.
- Adds a section to provide that the Division of Tourism is to develop criteria for large tourism infrastructure grants and a method for setting funding priorities for such grants in future bienniums.
- Adds a section to provide for a centers of excellence state tax revenue impact study.
- Removes Section 25 added by the Senate creating a new section to North Dakota Century Code (NDCC) Chapter 15-69 to create a centers of excellence fund.
- Adds sections to amend NDCC Section 15-69-02(1) and (4), Section 15-69-04(2) and (3), and Section 15-69-05(1), (3), (4), and (5) relating to the centers of excellence program.
- Adds a section to create a new section to NDCC Chapter 54-18 to provide an annual transfer from the State Mill and Elevator Association to the agricultural fuel tax fund.
- Amends NDCC Section 54-60-17 to provide that funding awarded under the Operation Intern program is limited to a lifetime maximum of \$30,000 per recipient.
- Changes the date for reporting budget request information to the Workforce Development Council.