

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	<u>\$1,589,793</u>	\$0	<u>\$1,589,793</u>
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	<u>\$11,902,190</u>	\$0	<u>\$11,902,190</u>
NDSU - Extension Service			
Total all funds	\$47,403,957	\$174,000	\$47,577,957
Less estimated income	25,928,877	0	25,928,877
General fund	<u>\$21,475,080</u>	\$174,000	<u>\$21,649,080</u>
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	<u>\$1,439,221</u>	\$0	<u>\$1,439,221</u>
Main Research Center			
Total all funds	\$105,002,142	\$80,000	\$105,082,142
Less estimated income	44,813,267	0	44,813,267
General fund	<u>\$60,188,875</u>	\$80,000	<u>\$60,268,875</u>
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	<u>\$0</u>	\$0	<u>\$0</u>
Bill total			
Total all funds	\$206,214,821	\$254,000	\$206,468,821
Less estimated income	109,619,662	0	109,619,662
General fund	<u>\$96,595,159</u>	\$254,000	<u>\$96,849,159</u>

Senate Bill No. 2020 - NDSU - Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension service	\$46,666,157	\$174,000	\$46,840,157
Soil conservation committee	<u>737,800</u>		<u>737,800</u>
Total all funds	\$47,403,957	\$174,000	\$47,577,957
Less estimated income	<u>25,928,877</u>	0	<u>25,928,877</u>
General fund	\$21,475,080	\$174,000	\$21,649,080
FTE	267.33	0.60	267.93

Department No. 630 - NDSU - Extension Service - Detail of Senate Changes

	Adds Funding for Swine Research¹	Total Senate Changes
Extension service	\$174,000	\$174,000
Soil conservation committee		
Total all funds	\$174,000	\$174,000
Less estimated income	0	0
General fund	\$174,000	\$174,000
FTE	0.60	0.60

¹ This amendment adds a .60 FTE position and the related salary and operating costs for a swine research position.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main research center	\$104,502,142	\$80,000	\$104,582,142
Deferred maintenance	500,000		500,000
Total all funds	\$105,002,142	\$80,000	\$105,082,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	\$80,000	\$60,268,875
FTE	353.39	0.40	353.79

Department No. 640 - Main Research Center - Detail of Senate Changes

	Adds Funding for Swine Research¹	Total Senate Changes
Main research center	\$80,000	\$80,000
Deferred maintenance		
Total all funds	\$80,000	\$80,000
Less estimated income	0	0
General fund	\$80,000	\$80,000
FTE	0.40	0.40

¹ This amendment adds a .40 FTE position and the related salary for a swine research position.