

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU Extension Service			
Total all funds	\$47,403,957	\$0	\$47,403,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$0	\$21,475,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	(\$487,698)	\$104,514,444
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$487,698)	\$59,701,177
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	(\$487,698)	\$205,727,123
Less estimated income	109,619,662	0	109,619,662
General fund	\$96,595,159	(\$487,698)	\$96,107,461

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center	\$104,502,142	(\$487,698)	\$104,014,444
Deferred maintenance	500,000		500,000
Total all funds	\$105,002,142	(\$487,698)	\$104,514,444
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$487,698)	\$59,701,177
FTE	353.39	(3.00)	350.39

Department No. 640 - Main Research Center - Detail of Senate Changes

	Removes New FTE Positions¹	Total Senate Changes
Main Research Center Deferred maintenance	(\$487,698)	(\$487,698)
Total all funds	(\$487,698)	(\$487,698)
Less estimated income	0	0
General fund	(\$487,698)	(\$487,698)
FTE	(3.00)	(3.00)

¹ Removes the following 3 FTE pulse, oilseed, and wheat evaluation positions added in the executive budget:

	FTE	General Fund	Special Funds	Total
Academic staff position	(1.00)	(\$223,750)		(\$223,750)
Academic staff position	(1.00)	(131,974)		(131,974)
Academic staff position	<u>(1.00)</u>	<u>(131,974)</u>		<u>(131,974)</u>
Total	(3.00)	(\$487,698)		(\$487,698)