

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2020 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
<b>Transportation Institute</b>			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	<u>\$1,589,793</u>	<u>\$0</u>	<u>\$1,589,793</u>
<b>Branch Research Centers</b>			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	<u>\$11,902,190</u>	<u>\$0</u>	<u>\$11,902,190</u>
<b>NDSU Extension Service</b>			
Total all funds	\$47,403,957	\$0	\$47,403,957
Less estimated income	25,928,877	0	25,928,877
General fund	<u>\$21,475,080</u>	<u>\$0</u>	<u>\$21,475,080</u>
<b>Northern Crops Institute</b>			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	<u>\$1,439,221</u>	<u>\$0</u>	<u>\$1,439,221</u>
<b>Main Research Center</b>			
Total all funds	\$105,002,142	(\$5)	\$105,002,137
Less estimated income	44,813,267	0	44,813,267
General fund	<u>\$60,188,875</u>	<u>(\$5)</u>	<u>\$60,188,870</u>
<b>Agronomy Seed Farm</b>			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Bill total</b>			
Total all funds	\$206,214,821	(\$5)	\$206,214,816
Less estimated income	109,619,662	0	109,619,662
General fund	<u>\$96,595,159</u>	<u>(\$5)</u>	<u>\$96,595,154</u>

**Senate Bill No. 2020 - Main Research Center - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Main Research Center	\$104,502,142	(\$5)	\$104,502,137
Deferred maintenance	<u>500,000</u>		<u>500,000</u>
Total all funds	\$105,002,142	(\$5)	\$105,002,137
Less estimated income	<u>44,813,267</u>	<u>0</u>	<u>44,813,267</u>
General fund	\$60,188,875	(\$5)	\$60,188,870
FTE	353.39	0.00	353.39

**Department No. 640 - Main Research Center - Detail of Senate Changes**

	<b>Remove Funding<sup>1</sup></b>	<b>Total Senate Changes</b>
Main Research Center Deferred maintenance	(\$5)	(\$5)
Total all funds	(\$5)	(\$5)
Less estimated income	0	0
General fund	(\$5)	(\$5)
FTE	0.00	0.00

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<sup>1</sup> This amendment removes \$5 from the Main Research Center line of the Main Research Center budget.