

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$3,000,000	\$26,326,992
Less estimated income	21,737,199	3,000,000	24,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU Extension Service			
Total all funds	\$47,403,957	\$0	\$47,403,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$0	\$21,475,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	\$0	\$105,002,142
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	\$0	\$60,188,875
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	\$3,000,000	\$209,214,821
Less estimated income	109,619,662	3,000,000	112,619,662
General fund	\$96,595,159	\$0	\$96,595,159

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Executive Budget	Senate Changes	Senate Version
Upper Great Plains Transportation Inst.	\$23,326,992	\$3,000,000	\$26,326,992
Total all funds	\$23,326,992	\$3,000,000	\$26,326,992
Less estimated income	21,737,199	3,000,000	24,737,199
General fund	\$1,589,793	\$0	\$1,589,793
FTE	53.95	0.00	53.95

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Increases Authorization for Building Project¹	Total Senate Changes
Upper Great Plains Transportation Inst.	\$3,000,000	\$3,000,000
Total all funds	\$3,000,000	\$3,000,000
Less estimated income	<u>3,000,000</u>	<u>3,000,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds, as an emergency, \$3 million of federal funds for the center for transportation study capital project authorized by the 2007 Legislative Assembly to provide total funding of \$8.5 million.