

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Information Technology Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$44,144,782		\$44,144,782
Operating expenses	55,208,550		55,208,550
Capital assets	11,970,746		11,970,746
Center for Distance Education	6,287,917		6,287,917
Deferred maintenance	60,000		60,000
Statewide longitudinal data system	2,466,325		2,466,325
Educational Technology Council	974,986		974,986
EduTech	8,010,240	(256,638)	7,753,602
K-12 wide area network	5,976,970		5,976,970
Geographic information system	789,678		789,678
Criminal Justice Information Sharing	3,709,239		3,709,239
Total all funds	\$139,599,433	(\$256,638)	\$139,342,795
Less estimated income	118,514,574	0	118,514,574
General fund	\$21,084,859	(\$256,638)	\$20,828,221
FTE	330.20	(2.00)	328.20

Department No. 112 - Information Technology Department - Detail of Senate Changes

	Removes FTE Positions for Deployment of PowerSchool¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Center for Distance Education		
Deferred maintenance		
Statewide longitudinal data system		
Educational Technology Council		
EduTech	(256,638)	(256,638)
K-12 wide area network		
Geographic information system		
Criminal Justice Information Sharing		
Total all funds	(\$256,638)	(\$256,638)
Less estimated income	0	0
General fund	(\$256,638)	(\$256,638)
FTE	(2.00)	(2.00)

¹ This amendment removes 2 of the 29 FTE positions added in the executive budget for the statewide deployment of the PowerSchool application.