

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System Office				
Total all funds	\$112,149,646	\$75,731,832	\$7,075,808	\$82,807,640
Less estimated income	4,069,558	4,048,958	0	4,048,958
General fund	<u>\$108,080,088</u>	<u>\$71,682,874</u>	\$7,075,808	<u>\$78,758,682</u>
Bismarck State College				
Total all funds	\$27,374,629	\$28,040,297	(\$416,578)	\$27,623,719
Less estimated income	409,500	409,500	0	409,500
General fund	<u>\$26,965,129</u>	<u>\$27,630,797</u>	(\$416,578)	<u>\$27,214,219</u>
Lake Region State College				
Total all funds	\$10,337,834	\$10,497,253	\$2,413,691	\$12,910,944
Less estimated income	0	0	2,609,920	2,609,920
General fund	<u>\$10,337,834</u>	<u>\$10,497,253</u>	(\$196,229)	<u>\$10,301,024</u>
Williston State College				
Total all funds	\$18,888,851	\$19,035,611	(\$135,135)	\$18,900,476
Less estimated income	9,375,000	9,375,000	0	9,375,000
General fund	<u>\$9,513,851</u>	<u>\$9,660,611</u>	(\$135,135)	<u>\$9,525,476</u>
University of North Dakota				
Total all funds	\$187,376,043	\$189,074,604	(\$2,441,063)	\$186,633,541
Less estimated income	42,890,000	43,019,000	11,200,000	54,219,000
General fund	<u>\$144,486,043</u>	<u>\$146,055,604</u>	(\$13,641,063)	<u>\$132,414,541</u>
UND Medical Center				
Total all funds	\$39,932,875	\$41,200,301	(\$590,899)	\$40,609,402
Less estimated income	0	0	0	0
General fund	<u>\$39,932,875</u>	<u>\$41,200,301</u>	(\$590,899)	<u>\$40,609,402</u>
North Dakota State University				
Total all funds	\$185,645,474	\$187,369,766	(\$4,963,065)	\$182,406,701
Less estimated income	58,100,000	58,100,000	0	58,100,000
General fund	<u>\$127,545,474</u>	<u>\$129,269,766</u>	(\$4,963,065)	<u>\$124,306,701</u>
State College of Science				
Total all funds	\$45,174,068	\$46,115,765	(\$135,135)	\$45,980,630
Less estimated income	7,136,000	7,136,000	0	7,136,000
General fund	<u>\$38,038,068</u>	<u>\$38,979,765</u>	(\$135,135)	<u>\$38,844,630</u>
Dickinson State University				
Total all funds	\$23,999,835	\$24,018,304	\$656,307	\$24,674,611
Less estimated income	0	0	350,000	350,000
General fund	<u>\$23,999,835</u>	<u>\$24,018,304</u>	\$306,307	<u>\$24,324,611</u>
Mayville State University				
Total all funds	\$22,174,522	\$22,260,690	(\$135,135)	\$22,125,555
Less estimated income	3,668,500	3,668,500	0	3,668,500
General fund	<u>\$18,506,022</u>	<u>\$18,592,190</u>	(\$135,135)	<u>\$18,457,055</u>
Minot State University				
Total all funds	\$56,016,984	\$61,626,376	\$4,727,202	\$66,353,578
Less estimated income	17,250,000	22,250,000	5,000,000	27,250,000
General fund	<u>\$38,766,984</u>	<u>\$39,376,376</u>	(\$272,798)	<u>\$39,103,578</u>
Valley City State University				
Total all funds	\$36,072,585	\$36,199,473	(\$135,135)	\$36,064,338
Less estimated income	18,500,000	18,500,000	0	18,500,000
General fund	<u>\$17,572,585</u>	<u>\$17,699,473</u>	(\$135,135)	<u>\$17,564,338</u>
Minot State University - Bottineau				
Total all funds	\$8,624,391	\$8,689,253	\$209,865	\$8,899,118

Less estimated income	2,000,000	2,000,000	0	2,000,000
General fund	\$6,624,391	\$6,689,253	\$209,865	\$6,899,118
Forest Service				
Total all funds	\$4,853,254	\$4,853,254	\$0	\$4,853,254
Less estimated income	997,486	997,486	0	997,486
General fund	\$3,855,768	\$3,855,768	\$0	\$3,855,768
Bill total				
Total all funds	\$778,620,991	\$754,712,779	\$6,130,728	\$760,843,507
Less estimated income	164,396,044	169,504,444	19,159,920	188,664,364
General fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$108,080,088	\$71,682,874	\$7,075,808	\$78,758,682
Bismarck State College	26,965,129	27,630,797	(416,578)	27,214,219
Lake Region State College	10,337,834	10,497,253	(196,229)	10,301,024
Williston State College	9,513,851	9,660,611	(135,135)	9,525,476
University of North Dakota	144,486,043	146,055,604	(13,641,063)	132,414,541
UND Medical Center	39,932,875	41,200,301	(590,899)	40,609,402
North Dakota State University	127,545,474	129,269,766	(4,963,065)	124,306,701
State College of Science	38,038,068	38,979,765	(135,135)	38,844,630
Dickinson State University	23,999,835	24,018,304	306,307	24,324,611
Mayville State University	18,506,022	18,592,190	(135,135)	18,457,055
Minot State University	38,766,984	39,376,376	(272,798)	39,103,578
Valley City State University	17,572,585	17,699,473	(135,135)	17,564,338
Minot State University - Bottineau	6,624,391	6,689,253	209,865	6,899,118
Forest Service	3,855,768	3,855,768		3,855,768
Total general fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

Detail of House changes to the General Fund

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Merit Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Removes Funding for Campus Equity⁶
University System Office	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	
Bismarck State College						(416,578)
Lake Region State College						(196,229)
Williston State College						(135,135)
University of North Dakota						(2,441,063)
UND Medical Center						(590,899)
North Dakota State University						(4,963,065)
State College of Science						(135,135)
Dickinson State University						(443,693)
Mayville State University						(135,135)
Minot State University						(272,798)
Valley City State University						(135,135)
Minot State University - Bottineau						(135,135)
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	(\$10,000,000)

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			(11,200,000)			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University		750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total general fund	\$0	\$750,000	(\$11,200,000)	\$280,000	\$65,000	\$800,000

	Adds Funding for Capital Projects¹³	Total General Fund Changes
University System Office		\$7,075,808
Bismarck State College		(416,578)
Lake Region State College		(196,229)
Williston State College		(135,135)
University of North Dakota		(13,641,063)
UND Medical Center		(590,899)
North Dakota State University		(4,963,065)
State College of Science		(135,135)
Dickinson State University		306,307
Mayville State University		(135,135)
Minot State University		(272,798)
Valley City State University		(135,135)
Minot State University - Bottineau		209,865
Forest Service		
Total general fund	\$0	(\$13,029,192)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$4,069,558	\$4,048,958		\$4,048,958
Bismarck State College	409,500	409,500		409,500
Lake Region State College			2,609,920	2,609,920
Williston State College	9,375,000	9,375,000		9,375,000
University of North Dakota	42,890,000	43,019,000	11,200,000	54,219,000
UND Medical Center				
North Dakota State University	58,100,000	58,100,000		58,100,000
State College of Science	7,136,000	7,136,000		7,136,000
Dickinson State University			350,000	350,000
Mayville State University	3,668,500	3,668,500		3,668,500
Minot State University	17,250,000	22,250,000	5,000,000	27,250,000
Valley City State University	18,500,000	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000
Forest Service	997,486	997,486		997,486
Total other funds	\$164,396,044	\$169,504,444	\$19,159,920	\$188,664,364

Detail of House changes to Other Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Merit Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Removes Funding for Campus Equity⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			11,200,000			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000					
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$350,000	\$0	\$11,200,000	\$0	\$0	\$0

	Adds Funding for Capital Projects¹³	Total Other Funds Changes
University System Office		
Bismarck State College		
Lake Region State College	2,609,920	2,609,920
Williston State College		
University of North Dakota		11,200,000
UND Medical Center		
North Dakota State University		
State College of Science		
Dickinson State University		350,000
Mayville State University		
Minot State University	5,000,000	5,000,000
Valley City State University		
Minot State University - Bottineau		
Forest Service		
Total other funds	\$7,609,920	\$19,159,920

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$112,149,646	\$75,731,832	\$7,075,808	\$82,807,640
Bismarck State College	27,374,629	28,040,297	(416,578)	27,623,719
Lake Region State College	10,337,834	10,497,253	2,413,691	12,910,944
Williston State College	18,888,851	19,035,611	(135,135)	18,900,476
University of North Dakota	187,376,043	189,074,604	(2,441,063)	186,633,541
UND Medical Center	39,932,875	41,200,301	(590,899)	40,609,402
North Dakota State University	185,645,474	187,369,766	(4,963,065)	182,406,701
State College of Science	45,174,068	46,115,765	(135,135)	45,980,630
Dickinson State University	23,999,835	24,018,304	656,307	24,674,611
Mayville State University	22,174,522	22,260,690	(135,135)	22,125,555
Minot State University	56,016,984	61,626,376	4,727,202	66,353,578
Valley City State University	36,072,585	36,199,473	(135,135)	36,064,338
Minot State University - Bottineau	8,624,391	8,689,253	209,865	8,899,118
Forest Service	4,853,254	4,853,254		4,853,254
Total all funds	\$778,620,991	\$754,712,779	\$6,130,728	\$760,843,507
FTE	2141.42	2131.42	0.00	2131.42

Detail of House changes to All Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Merit Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Removes Funding for Campus Equity⁶
University System Office	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	
Bismarck State College						(416,578)
Lake Region State College						(196,229)
Williston State College						(135,135)
University of North Dakota						(2,441,063)
UND Medical Center						(590,899)
North Dakota State University						(4,963,065)
State College of Science						(135,135)
Dickinson State University						(443,693)
Mayville State University						(135,135)
Minot State University						(272,798)
Valley City State University						(135,135)
Minot State University - Bottineau						(135,135)
Forest Service						
Total all funds	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	(\$10,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000	750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total all funds	\$350,000	\$750,000	\$0	\$280,000	\$65,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds Funding for Capital Projects¹³	Total All Funds Changes				
University System Office		\$7,075,808				
Bismarck State College		(416,578)				
Lake Region State College	2,609,920	2,413,691				
Williston State College		(135,135)				
University of North Dakota		(2,441,063)				
UND Medical Center		(590,899)				
North Dakota State University		(4,963,065)				
State College of Science		(135,135)				
Dickinson State University		656,307				
Mayville State University		(135,135)				
Minot State University	5,000,000	4,727,202				
Valley City State University		(135,135)				
Minot State University - Bottineau		209,865				
Forest Service						
Total all funds	\$7,609,920	\$6,130,728				
FTE	0.00	0.00				

¹ This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries. The section added by the Senate that required North Dakota University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

² Funding from the general fund of \$700,000 designated for tribal college grants is removed. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

³ This amendment adds funding from the general fund of \$2,137,797 for needs-based financial aid programs to provide total funding from the general fund of \$9,374,022.

⁴ Funding from the general fund of \$3 million is added for merit scholarships. This amendment also adds sections relating to eligibility requirements and program administration for merit scholarships.

⁵ Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.

⁶ Funding from the general fund of \$10 million included in the executive budget for campus equity allocations is removed.

⁷ This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University.

⁸ This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University.

⁹ This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition.

¹⁰ This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau.

¹¹ Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau.

¹² This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers. A section is also added to designate \$200,000 of University System office carryover authority for use in the promotion of two-year colleges.

¹³ Federal stimulus funding is provided for the following capital projects:

- Funding of \$2,609,920 from federal stimulus funds is provided for the Lake Region State College wind energy project. A section is also added to provide that funding from the general fund for the project is only to be used to the extent that federal stimulus funds are not available.
- Funding of \$5 million from fiscal stabilization - other government uses funds is provided to Minot State University for the Swain Hall project.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adds a section to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system.
- Adds a section to provide that \$1,100,000 of University System office unspent 2007-09 general fund appropriations be used for maintenance and improvements to the Northern Tier Network.
- Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund.
- Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards.
- Adds a section to require Budget Section approval for any campus to increase tuition by more than 4 percent annually during the 2009-11 biennium.