

Sixty-first  
Legislative Assembly  
of North Dakota

## SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch  
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from the insurance  
7 regulatory trust fund, not otherwise appropriated to the legislative branch of state government  
8 for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the  
9 effective date of this Act and ending June 30, 2011.

10 Subdivision 1.

11 SIXTY-FIRST AND SIXTY-SECOND LEGISLATIVE ASSEMBLIES AND BIENNIUM

|    | <u>Base Level</u>        | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u> |
|----|--------------------------|--|----------------------|
| 12 |                          |  |                      |
| 13 |                          |  |                      |
| 14 | Salaries and wages       | \$6,855,557                            | \$889,385            |
| 15 | Operating expenses       | 2,648,431                              | 376,677              |
| 16 | Capital assets           | 206,000                                | 1,224,000            |
| 17 | National conference of   | 206,314                                | 21,346               |
| 18 | state legislatures       |  | 227,660              |
| 19 | Legislative applications | <u>0</u>                               | <u>3,910,827</u>     |
| 20 | replacement              |  | <u>3,910,827</u>     |
| 21 | Total general funds      | \$9,916,302                            | \$6,422,235          |
| 22 |                          |  | \$16,338,537         |

22 Subdivision 2.

23 LEGISLATIVE COUNCIL

24 Adjustments or

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|    | <u>Base Level</u>         | <u>Enhancements</u> | <u>Appropriation</u> |                 |
|----|---------------------------|---------------------|----------------------|-----------------|
| 1  |                           |                     |                      |                 |
| 2  | Salaries and wages        | \$5,802,975         | \$907,286            | \$6,710,261     |
| 3  | Operating expenses        | 2,635,888           | 758,046              | 3,393,934       |
| 4  | Capital assets            | 0                   | 41,000               | 41,000          |
| 5  | Prison facility study     | <u>250,000</u>      | <u>(250,000)</u>     | <u>0</u>        |
| 6  | Total all funds           | \$8,688,863         | \$1,456,332          | \$10,145,195    |
| 7  | Less estimated income     | <u>70,000</u>       | <u>0</u>             | <u>70,000</u>   |
| 8  | Total general fund        | \$8,618,863         | \$1,456,332          | \$10,075,195    |
| 9  | Full-time equivalent      | <u>33.00</u>        | <u>0.00</u>          | <u>33.00</u>    |
| 10 | positions                 |                     |                      |                 |
| 11 | Grand total general fund  | \$18,535,165        | \$7,878,567          | \$26,413,732    |
| 12 | S.B. 2001                 |                     |                      |                 |
| 13 | Grand total special funds | <u>\$70,000</u>     | <u>\$7,878,567</u>   | <u>\$70,000</u> |
| 14 | Grand total all funds     | \$18,605,165        | \$7,878,567          | \$26,483,732    |

**SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE**

**BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation for the legislative assembly in section 1 of this Act:

| <u>One-Time Funding Description</u>         | <u>2007-09</u> | <u>2009-11</u>   |
|---|----------------|------------------|
| Legislative applications replacement system | \$3,910,827    | \$3,910,827      |
| Computer equipment replacement              | 350,000        | 92,500           |
| Hand-held computer devices                  | 350,000        | 279,547          |
| Committee room improvements                 | _____          | <u>1,430,000</u> |
| Total general fund                          | \$4,260,827    | \$5,712,874      |

The 2009-11 one-time funding amounts are not a part of the entity's base budget for the 2011-13 biennium. The legislative assembly shall report to the appropriations committees of the sixty-second legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

**SECTION 3. LEGISLATIVE COUNCIL ONE-TIME FUNDING - EFFECT ON BASE**

**BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts

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1 reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09  
2 biennium and the 2009-11 one-time funding items included in the appropriation for the  
3 legislative council in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2007-09</u>              | <u>2009-11</u> |
|-------------------------------------|-----------------------------|----------------|
| 4 Computer equipment replacement    | \$104,579                   |                |
| 5 Office equipment replacement      | 25,000                      | \$20,000       |
| 6 Office improvements               | <u>                    </u> | <u>50,000</u>  |
| 7 Total general fund                | \$129,579                   | \$70,000       |

8 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the  
9 2011-13 biennium. The legislative council shall report to the appropriations committees of the  
10 sixty-second legislative assembly on the use of this one-time funding for the biennium  
11 beginning July 1, 2009, and ending June 30, 2011.

12 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office  
13 of management and budget and the state treasurer shall make transfers of funds between line  
14 items of appropriations for the legislative council as may be requested by the chairman of the  
15 council or the chairman's designee upon the finding by the chairman or designee that the  
16 nature of studies and duties assigned to the council requires the transfers in properly carrying  
17 on the council's functions and duties. The director of the office of management and budget and  
18 the state treasurer shall similarly make transfers of funds between the line items for the  
19 sixty-first and sixty-second legislative assemblies, upon request by the chairman of the  
20 legislative council or the chairman's designee upon the finding by the chairman or designee that  
21 the transfers are required for the legislative assembly to carry on its functions and duties.

22 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.  
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