

Sixty-first
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; to amend and reenact section 4-01-21 of the North Dakota Century Code,
3 relating to the salary of the agriculture commissioner; and to provide for transfers.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the agriculture commissioner for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,984,840	\$1,601,586	\$8,586,426
13 Operating expenses	4,714,383	1,130,577	5,844,960
14 Capital assets	5,000	0	5,000
15 Grants	1,849,225	1,020,600	2,869,825
16 Board of animal health	2,299,702	78,623	2,378,325
17 Wildlife services	1,209,000	(141,600)	1,067,400
18 Crop harmonization board	<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
19 Total all funds	\$17,087,150	\$3,714,786	\$20,801,936
20 Less estimated income	<u>11,388,326</u>	<u>2,479,304</u>	<u>13,867,630</u>
21 Total general fund	\$5,698,824	\$1,235,482	\$6,934,306
22 Full-time equivalent positions	67.50	3.00	70.50

23 **SECTION 2. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND**

24 **PROTECTION FUND.** The estimated income line item in section 1 of this Act includes the sum

of \$3,529,556, or so much of the sum as may be available, from the environment and rangeland protection fund for the purpose of defraying the expenses of various agriculture department programs, for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 3. ANHYDROUS AMMONIA STORAGE INSPECTION FUND. The estimated income line item in section 1 of this Act includes the sum of \$40,000, or so much of the sum as may be available, from the anhydrous ammonia storage inspection fund for the purpose of defraying the expenses of regulating anhydrous ammonia storage facilities, for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 4. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line item in section 1 of this Act includes the sum of \$968,800, or so much of the sum as may be necessary, from the game and fish department operating fund for the purpose of defraying the expenses of various agriculture department programs for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
Animal tracking database	\$90,836	\$0
Total general fund	\$90,836	\$0

The 2009-11 one-time funding amounts are not a part of the entity's base budget for the 2011-13 biennium. The agriculture commissioner shall report to the appropriations committees of the sixty-second legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 6. AMENDMENT. Section 4-01-21 of the North Dakota Century Code is amended and reenacted as follows:

4-01-21. Salary of agriculture commissioner. The annual salary of the agriculture commissioner is ~~seventy-eight~~ eighty-five thousand ~~five~~ eight hundred ~~ninety-nine~~ thirty dollars through June 30, ~~2008~~ 2010, and ~~eighty-one~~ ninety thousand ~~seven~~ one hundred ~~forty-three~~ twenty-two dollars thereafter.