

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 23, replace "110,960,000" with "107,460,000" and replace "837,125,879" with "833,625,879"

Page 2, line 5, replace "144,016,074" with "140,516,074" and replace "1,180,107,587" with "1,176,607,587"

Page 2, line 7, replace "109,879,166" with "106,379,166" and replace "820,302,441" with "816,802,441"

Page 3, line 17, replace "111,808,961" with "108,308,961" and replace "834,418,123" with "830,918,123"

Page 3, line 19, replace "146,276,479" with "142,776,479" and replace "1,198,318,007" with "1,194,818,007"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Department of Public Instruction			
Total all funds	\$1,180,107,587	(\$3,500,000)	\$1,176,607,587
Less estimated income	359,805,146		359,805,146
General fund	\$820,302,441	(\$3,500,000)	\$816,802,441
State Library			
Total all funds	\$6,620,085	\$0	\$6,620,085
Less estimated income	1,939,695		1,939,695
General fund	\$4,680,390	\$0	\$4,680,390
School for the Deaf			
Total all funds	\$7,429,082	\$0	\$7,429,082
Less estimated income	1,334,461		1,334,461
General fund	\$6,094,621	\$0	\$6,094,621
Vision Services - School for the Blind			
Total all funds	\$4,161,253	\$0	\$4,161,253
Less estimated income	820,582		820,582
General fund	\$3,340,671	\$0	\$3,340,671
Bill Total			
Total all funds	\$1,198,318,007	(\$3,500,000)	\$1,194,818,007
Less estimated income	363,899,884		363,899,884
General fund	\$834,418,123	(\$3,500,000)	\$830,918,123

House Bill No. 1013 - Department of Public Instruction - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$13,699,001		\$13,699,001
Operating expenses	30,991,986		30,991,986
Grants - State school aid	837,125,879	(\$3,500,000)	833,625,879
Grants - Special education contracts	15,500,000		15,500,000
Grants - Transportation	38,500,000		38,500,000
Grants - Other grants	244,165,721		244,165,721
Transportation efficiency	30,000		30,000
National board certification	95,000		95,000

Total all funds	\$1,180,107,587	(\$3,500,000)	\$1,176,607,587
Less estimated income	<u>359,805,146</u>		<u>359,805,146</u>
General fund	\$820,302,441	(\$3,500,000)	\$816,802,441
FTE	99.75	0.00	99.75

Dept. 201 - Department of Public Instruction - Detail of House Changes

	REMOVES PREKINDERGARTEN FUNDING ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Grants - State school aid	(\$3,500,000)	(\$3,500,000)
Grants - Special education contracts		
Grants - Transportation		
Grants - Other grants		
Transportation efficiency		
National board certification		
Total all funds	(\$3,500,000)	(\$3,500,000)
Less estimated income		
General fund	(\$3,500,000)	(\$3,500,000)
FTE	0.00	0.00

¹ The grants - state school aid line item is reduced by \$3,500,000 from the general fund to remove the estimated funding included in the executive budget for a prekindergarten program during the second year of the biennium.