

FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Total all funds	\$4,053,516	\$489,802	\$4,543,318
13 Less estimated income	<u>3,140,229</u>	<u>(152,726)</u>	<u>2,987,503</u>
14 Total general fund	\$913,287	\$642,528	\$1,555,815
15 Full-time equivalent positions	27.50	1.00	28.50