

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, line 3, remove "and" and after "exemption" insert "; and to declare an emergency"

Page 1, line 14, replace "(\$76,773)" with "\$830,769" and replace "4,139,636" with "5,047,178"

Page 1, line 15, replace "(197,937)" with "(171,937)" and replace "3,650,891" with "3,676,891"

Page 1, line 16, replace "10,003" with "460,003" and replace "223,670" with "673,670"

Page 1, after line 17, insert:

| | | | |
|-----------------------|---|---------|----------|
| "Deferred maintenance | 0 | 500,000 | 500,000" |
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Page 1, line 21, replace "(6,668,176)" with "(6,365,827)" and replace "59,755,750" with "60,058,099"

Page 1, line 22, replace "553,319" with "1,082,191" and replace "848,537" with "1,377,409"

Page 1, line 24, replace "(\$5,604,884)" with "(\$2,890,121)" and replace "82,239,018" with "84,953,781"

Page 2, line 1, replace "(7,243,780)" with "(6,361,526)" and replace "67,542,825" with "68,425,079"

Page 2, line 2, replace "1,638,896" with "3,471,405" and replace "14,696,193" with "16,528,702"

Page 2, line 7, replace "1,321,957" with "1,595,403" and replace "9,110,159" with "9,383,605"

Page 2, line 8, replace "287,657" with "734,157" and replace "4,117,057" with "4,563,557"

Page 2, line 11, replace "3,745,000" with "4,030,000" and replace "3,745,000" with "4,030,000"

Page 2, line 12, replace "10,539,216" with "11,544,162" and replace "63,391,830" with "64,396,776"

Page 2, line 13, replace "4,575,027" with "4,711,801" and replace "51,464,095" with "51,600,869"

Page 2, line 14, replace "5,964,189" with "6,832,361" and replace "11,927,735" with "12,795,907"

Page 2, line 19, replace "7,603,085" with "10,303,766" and replace "26,623,928" with "29,324,609"

Page 2, line 20, replace "(2,668,753)" with "872,545" and replace "119,006,920" with "122,548,218"

Page 2, line 21, replace "4,934,332" with "11,176,311" and replace "145,630,848" with "151,872,827"

Page 2, line 22, replace "(2.00)" with "0.00" and replace "230.00" with "232.00"

Page 2, after line 23, insert:

"SECTION 2. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS - ADDITIONAL FUNDING APPROVAL. The funds provided in this section, or so much of the fund as may be necessary, are appropriated from federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009, not otherwise appropriated, to the adjutant general, for the period beginning with the effective date of this Act and ending June 30, 2011, as follows:

| | |
|---|-------------|
| Military energy-related maintenance and repairs | \$2,522,270 |
|---|-------------|

The adjutant general may seek emergency commission and budget section approval under chapter 54-16 for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated in this section for the period beginning with the effective date of this Act and ending June 30, 2011.

Any federal funds appropriated under this section are not a part of the agency's 2011-13 base budget. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available."

Page 3, line 1, replace "0" with "500,000"

Page 3, after line 2, insert:

| | | |
|--|---|----------|
| "East operations center construction project | 0 | 476,000" |
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Page 3, line 4, replace "160,000" with "471,500"

Page 3, line 5, replace "5,785,347" with "7,072,847"

Page 3, line 30, replace "\$848,537" with "\$1,377,409"

Page 4, after line 9, insert:

"SECTION 9. DEFERRED MAINTENANCE - TRANSFERS. The adjutant general may transfer from the deferred maintenance line item to the capital assets line item, contained in subdivision 1 of section 1 of this Act, amounts necessary to address extraordinary repair needs. Any amounts transferred must be reported to the director of the office of management and budget.

SECTION 10. EMERGENCY. The funding of \$450,000 appropriated in subdivision 1 of section 1 of this Act for the construction of an operations center facility and section 2 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT - LC 98016.0202 FN 2

A copy of the statement of purpose of amendment is attached.