

**HOUSE BILL NO. 1017**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish  
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
5 funds as may be necessary, are appropriated out of any moneys in the game and fish fund in  
6 the state treasury, not otherwise appropriated, and from special funds derived from federal  
7 funds and other income, to the game and fish department for the purpose of defraying the  
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,  
9 as follows:

|    | <u>Base Level</u>                 | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u> |              |
|----|-----------------------------------|--|----------------------|--------------|
| 10 |                                   |  |                      |              |
| 11 |                                   |  |                      |              |
| 12 | Salaries and wages                | \$19,013,463                           | \$2,869,589          | \$21,883,052 |
| 13 | Operating expenses                | 11,690,087                             | 1,109,913            | 12,800,000   |
| 14 | Capital assets                    | 3,284,241                              | 680,759              | 3,965,000    |
| 15 | Grants                            | 6,652,184                              | (308,184)            | 6,344,000    |
| 16 | Land habitat and deer depredation | 12,786,351                             | (1,706,189)          | 11,080,162   |
| 17 | Noxious weed control              | 450,000                                | 100,000              | 550,000      |
| 18 | Recruitment and retention study   | 30,000                                 | (30,000)             | 0            |
| 19 | Grants, gifts, and donations      | 500,000                                | (100,000)            | 400,000      |
| 20 | Nongame wildlife conservation     | 120,000                                | 0                    | 120,000      |
| 21 | Lonetree reservoir                | 1,594,713                              | 60,976               | 1,655,689    |
| 22 | Wildlife services                 | 680,000                                | 88,800               | 768,800      |
| 23 | Ramp improvements and             | 1,040,000                              | (1,040,000)          | 0            |

Sixty-first  
Legislative Assembly

|   |                                |                             |                             |                             |
|---|--------------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1 | marina development             | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| 2 | Total special funds            | \$57,841,039                | \$1,725,664                 | \$59,566,703                |
| 3 | Full-time equivalent positions | 155.00                      | 2.00                        | 157.00                      |