

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 17, replace "3,202,777" with "3,213,299" and replace "14,101,638" with "14,112,160"

Page 1, line 20, replace "\$3,807,514" with "\$3,818,036" and replace "\$25,292,068" with "\$25,302,590"

Page 1, line 21, replace "(1,480,063)" with "(1,469,541)" and replace "11,868,054" with "11,878,576"

Page 1, line 23, replace "2.50" with "3.50" and replace "53.00" with "54.00"

Page 2, line 15, replace "(1,680,063)" with "(1,669,541)" and replace "11,868,054" with "11,878,576"

Page 2, line 16, replace "3,462,514" with "3,473,036" and replace "26,083,922" with "26,094,444"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|---------------------------------|---------------------|------------------|------------------|
| Parks and Recreation Department | | | |
| Total all funds | \$25,292,068 | \$10,522 | \$25,302,590 |
| Less estimated income | 11,868,054 | 10,522 | 11,878,576 |
| General fund | \$13,424,014 | \$0 | \$13,424,014 |
| International Peace Garden | | | |
| Total all funds | \$791,854 | \$0 | \$791,854 |
| Less estimated income | | | |
| General fund | \$791,854 | \$0 | \$791,854 |
| Bill Total | | | |
| Total all funds | \$26,083,922 | \$10,522 | \$26,094,444 |
| Less estimated income | 11,868,054 | 10,522 | 11,878,576 |
| General fund | \$14,215,868 | \$0 | \$14,215,868 |

House Bill No. 1019 - Parks and Recreation Department - House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|------------------|------------------|
| Administration | \$2,241,921 | | \$2,241,921 |
| Natural resources | 14,101,638 | \$10,522 | 14,112,160 |
| Recreation | 8,113,109 | | 8,113,109 |
| Deferred maintenance | 835,400 | | 835,400 |
| Total all funds | \$25,292,068 | \$10,522 | \$25,302,590 |
| Less estimated income | 11,868,054 | 10,522 | 11,878,576 |
| General fund | \$13,424,014 | \$0 | \$13,424,014 |
| FTE | 53.00 | 1.00 | 54.00 |

Dept. 750 - Parks and Recreation Department - Detail of House Changes

| | CONVERTS TEMPORARY POSITION TO FTE POSITION | TOTAL HOUSE CHANGES |
|-----------------------|---|---------------------------|
| Administration | | |
| Natural resources | \$10,522 | \$10,522 |
| Recreation | | |
| Deferred maintenance | | |
| | <hr/> | <hr/> |
| Total all funds | \$10,522 | \$10,522 |
| Less estimated income | <u>10,522</u> | <u>10,522</u> |
| General fund | \$0 | \$0 |
| FTE | 1.00 | 1.00 |

¹ This amendment converts a long-time temporary secretary position to a FTE position at Lake Metigoshe State Park. The amount shown is net of a reduction in temporary salaries of \$52,616.