

**FIRST ENGROSSMENT
with Conference Committee Amendments****ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
 2 recreation department and the International Peace Garden; to provide for a transfer; to amend
 3 and reenact subsection 5 of section 55-08-05 and section 55-08-14.1 of the North Dakota
 4 Century Code, relating to recreational grants and concession agreements; to provide legislative
 5 intent; and to declare an emergency.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
 8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
 9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 10 other income, to the parks and recreation department for the purpose of defraying the
 11 expenses of the parks and recreation department and the International Peace Garden, for the
 12 biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

13 Subdivision 1.

14 PARKS AND RECREATION DEPARTMENT

15			Adjustments or	
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Administration	\$1,949,169	\$233,516	\$2,182,685
18	Natural resources	10,898,861	2,775,814	13,674,675
19	Recreation	8,636,524	(575,725)	8,060,799
20	Deferred maintenance	<u>0</u>	<u>835,400</u>	<u>835,400</u>
21	Total all funds	\$21,484,554	\$3,269,005	\$24,753,559
22	Less estimated income	<u>13,348,117</u>	<u>(1,200,063)</u>	<u>12,148,054</u>
23	Total general fund	\$8,136,437	\$4,469,068	\$12,605,505
24	Full-time equivalent positions	50.50	2.50	53.00

1 Subdivision 2.

2 INTERNATIONAL PEACE GARDEN

3			Adjustments or	
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	International Peace Garden	\$736,854	\$1,991,600	\$2,728,454
6	International music camp	<u>400,000</u>	<u>(400,000)</u>	<u>0</u>
7	contingency			
8	Total all funds	\$1,136,854	\$1,591,600	\$2,728,454
9	Less estimated income	<u>200,000</u>	<u>(200,000)</u>	<u>0</u>
10	Total general fund	\$936,854	\$1,791,600	\$2,728,454

11 Subdivision 3.

12 BILL TOTAL

13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Grand total general fund	\$9,073,291	\$6,260,668	\$15,333,959
16	Grand total special funds	<u>13,548,117</u>	<u>(600,063)</u>	<u>12,948,054</u>
17	Grand total all funds	\$22,621,408	\$5,660,605	\$28,282,013

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 19 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 20 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
 21 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
22			
23	Parks capital projects and deferred maintenance	\$2,295,000	\$2,359,768
24	Park signage and maps	0	20,000
25	Online reservation system and equipment replacement	660,000	0
26	International Peace Garden capital projects and	2,433,000	86,600
27	deferred maintenance		
28	International Peace Garden loan repayment	0	1,850,000
29	Parks community grant program	0	400,000
30	International Peace Garden equipment	<u>0</u>	<u>55,000</u>
31	Total general fund	\$5,388,000	\$4,771,368

1 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
2 2011-13 biennium. The parks and recreation department shall report to the appropriations
3 committees of the sixty-second legislative assembly on the use of this one-time funding for the
4 biennium beginning July 1, 2009, and ending June 30, 2011.

5 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The parks and recreation
6 department may transfer from the deferred maintenance line to other lines contained in
7 subdivision 1 of section 1 of this Act, amounts necessary to address extraordinary repair needs.
8 Any amounts transferred must be reported to the director of the office of management and
9 budget.

10 **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER.** The sum of
11 \$222,000, or so much of the sum as may be necessary, included in the estimated income line
12 item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or
13 federal or other funds available to the game and fish department, and must be transferred to
14 the parks and recreation department for maintenance, operating, and extraordinary repairs
15 expenses relating to boat ramps at state parks for the biennium beginning July 1, 2009, and
16 ending June 30, 2011.

17 **SECTION 5. EXEMPTION.** Up to \$400,000 of the recreation line item contained in
18 subdivision 1 of section 1 of this Act is not subject to the provisions of section 54-44.1-11. Any
19 unexpended funds from this appropriation may be expended during the biennium beginning
20 July 1, 2011, and ending June 30, 2013, for the purposes provided in section 55-08-14.1.

21 **SECTION 6. AMENDMENT.** Subsection 5 of section 55-08-05 of the North Dakota
22 Century Code is amended and reenacted as follows:

- 23 5. Provide facilities for the sale to the public of food, nonintoxicating beverages,
24 except beer and wine sales as provided in subsections 6 and 7, and other
25 merchandise and personal services of a suitable nature, and make buildings,
26 structures, and other recreational facilities available for use and occupancy by the
27 public, or contract for the lease of the buildings, structures, and facilities to a
28 concessionaire to be operated on the terms and compensation basis as the
29 director determines to be in the best interest of the state. The duration of a
30 concession agreement may not exceed twenty years. A bond must be required of
31 each concessionaire in the amount the director determines, conditioned upon the

faithful performance of all duties under the lease and proper accounting for all funds.

SECTION 7. AMENDMENT. Section 55-08-14.1 of the North Dakota Century Code is amended and reenacted as follows:

55-08-14.1. Leadership and facilities grants. The parks and recreation department shall administer the funds made available to provide for recreational leadership grants and facilities grants in the following manner:

1. ~~One-fourth~~ Up to twenty-five percent of all moneys made available to the department for the grants ~~must~~ may be used for a leadership grant program. ~~This program shall provide enhanced recreational opportunities to state residents, particularly in with priority given to communities with a population of thirteen thousand or less, regardless of age or state of health. Moneys. Within the availability of legislative appropriations, moneys must be provided to grant recipients over a three-year period on a three-to-one seventy-five percent matching basis for the first year of a grant, one-to-one fifty percent matching basis for the second year of a grant, and one-to-three twenty-five percent matching basis for the third year of the grant, after which the program must be fully funded locally.~~
2. ~~Three-fourths~~ No less than seventy percent of all moneys made available to the department for the grants must be used for a facilities grant program. This program must provide funds, on a fifty percent matching basis, for political subdivisions to improve, renovate, or construct any type of facility primarily used for ~~community~~, park, and recreation purposes.
3. Up to five percent of all moneys made available to the department biennially for the recreational and facilities grants program may be used by the department for administration of leadership and facilities grants and to ensure completion of the projects funded.

SECTION 8. LEGISLATIVE INTENT - FEDERAL FISCAL STIMULUS FUNDS. It is the intent of the sixty-first legislative assembly that the Fort Abraham Lincoln foundation be encouraged to seek federal fiscal stimulus funds for architectural and archeological services at Fort Abraham Lincoln.

SECTION 9. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -

ADDITIONAL FUNDING APPROVAL. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009, not otherwise appropriated, to the parks and recreation department, for the period beginning with the effective date of this Act and ending June 30, 2011, as follows:

Turtle River state park pedestrian bridge	\$300,000
Turtle Mountain scenic byway acquisition/trails	200,000
Fort Abraham Lincoln CCC building rehabilitation	<u>300,000</u>
Total federal funds	\$800,000

The parks and recreation department may seek emergency commission and budget section approval under chapter 54-16 for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated in this section, for the period beginning with the effective date of this Act and ending June 30, 2011.

Any federal funds appropriated under this section are not a part of the agency's 2011-13 base budget. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

SECTION 10. EMERGENCY. Section 9 of this Act is declared to be an emergency measure.