

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, line 2, after the semicolon insert "to provide for contingent funding;"

Page 1, line 3, remove "and" and after "intent" insert "; to provide for a report to the budget section; and to declare an emergency"

Page 1, line 15, replace "2,810,639" with "2,685,740" and replace "11,643,754" with "11,518,855"

Page 1, line 16, replace "1,131,757" with "1,049,857" and replace "4,643,757" with "4,561,857"

Page 1, line 17, replace "(14,651,180)" with "(11,646,457)" and replace "294,597" with "3,299,320"

Page 1, line 20, replace "(\$10,598,696)" with "(\$7,800,772)" and replace "16,692,196" with "19,490,120"

Page 1, line 21, replace "(12,354,465)" with "(12,397,937)" and replace "11,076,861" with "11,033,389"

Page 1, line 22, replace "1,755,769" with "4,597,165" and replace "5,615,335" with "8,456,731"

Page 2, line 4, replace "198,888" with "184,321" and replace "1,006,054" with "991,487"

Page 2, line 5, replace "198,888" with "184,321" and replace "1,006,054" with "991,487"

Page 2, line 11, replace "1,954,657" with "4,781,486" and replace "6,621,389" with "9,448,218"

Page 2, line 12, replace "(12,354,465)" with "(9,239,932)" and replace "11,076,861" with "14,191,394"

Page 2, line 13, replace "(\$10,399,808)" with "(\$4,458,446)" and replace "17,698,250" with "23,639,612"

Page 2, line 21, replace "0" with "3,039,414"

Page 2, line 24, replace "Carpet and floor tile repairs" with "General fund salary funding of new facility positions" and replace "20,000" with "502,240"

Page 2, line 28, replace "228,488" with "3,750,142"

Page 2, line 29, replace "288,488" with "710,728"

Page 2, line 30, replace "0" with "3,039,414"

Page 3, after line 4, insert:

**"SECTION 3. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -
ADDITIONAL FUNDING APPROVAL.** The funds provided in this section, or so much

of the funds as may be necessary, are appropriated from federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009, not otherwise appropriated, to the veterans' home, for the period beginning with the effective date of this Act and ending June 30, 2011, as follows:

Thermal imager (funds from the department of commerce)	\$5,500
Electronic health records system	98,400
Bobcat utility vehicle	14,691
Geothermal heating system (funds from the department of commerce)	3,039,414
Total federal funds	\$3,158,005

The veterans' home may seek emergency commission and budget section approval under chapter 54-16 for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated in this section for the period beginning with the effective date of this Act and ending June 30, 2011.

Any federal funds appropriated under this section are not a part of the agency's 2011-13 base budget. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

SECTION 4. CONTINGENT FUNDING - EQUIPMENT AND PROJECTS.

Section 1 of this Act includes \$5,500 for a thermal imager, \$98,400 for an electronic health care records system, and \$3,039,414 for a geothermal heating system in the new veterans' home facility from the general fund which may be spent only to the extent that federal funds appropriated in section 3 of this Act are not available for these purposes.

SECTION 5. VETERANS' HOME SHARE OF SALARY EQUITY POOL. The office of management and budget shall provide three-fourths of one percent of any general fund salary equity pool that is appropriated for salary equity increases for classified state employees, for the biennium beginning July 1, 2009, and ending June 30, 2011, to the veterans' home."

Page 3, after line 16, insert:

"SECTION 8. REPORT TO BUDGET SECTION - VETERANS' HOME CONSTRUCTION PROJECT. The veterans' home construction project manager shall provide a quarterly written summary report to the budget section regarding the status of the veterans' home construction project during the 2009-10 interim.

SECTION 9. EMERGENCY. The appropriation for the geothermal heating system of \$3,039,414 from the general fund in section 1 of this Act and section 3 of this Act are declared to be emergency measures."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT - LC 98026.0204 FN 3

A copy of the statement of purpose of amendment is attached.