

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds an
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$3,575,692	\$643,124	\$4,218,816
13 Operating expenses	986,606	240,000	1,226,606
14 Grants	27,370,116	2,700,986	27,071,102
15 Grants - Postsecondary	357,452	0	357,452
16 Adult farm management	549,802	200,000	749,802
17 Workforce training	<u>3,000,000</u>	<u>305,000</u>	<u>3,305,000</u>
18 Total all funds	\$32,839,668	\$4,089,110	\$36,928,778
19 Less estimated income	<u>11,035,632</u>	<u>(272,750)</u>	<u>10,762,882</u>
20 Total general fund appropriation	\$21,804,036	\$4,361,860	\$26,165,896
21 Full-time equivalent positions	27.50	1.00	28.50