

PROPOSED AMENDMENTS TO SENATE BILL NO. 2025

Page 1, line 7, replace "\$12,036,404" with "\$12,102,539"

Page 1, line 9, replace "\$1,291,582" with "\$2,643,904"

Page 1, line 10, replace "January 1, 2009," with "with the effective date of this Act"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

Veterans' Home - Senate Action - This amendment increases the supplemental funding provided for the Veterans' Home construction project by \$1,418,457, of which \$66,135 is from the general fund and \$1,352,322 is from federal funds. Funding changes consist of:

- Reducing the supplemental funding provided for the construction of the new Veterans' Home by a net amount of \$2,739,091, a reduction of \$4,091,413 from the general fund and an increase of \$1,352,322 of federal funds due to bids being less than anticipated.
- Adding \$3,039,414 from the general fund for a geothermal heating system. This funding is also included in House Bill No. 1267.
- Adding \$1,118,134 from the general fund for exterior work, including an irrigation system; landscaping; moving a three-stall garage; moving and adding a bathroom to the gazebo; and construction of a maintenance building, mill, overlay, curb and gutter work, and street lighting. This funding is also included in Senate Bill No. 2075.

After these adjustments and including the 2007-09 legislative appropriation for the project, funding authorized for the project totals:

|                              |                   |
|------------------------------|-------------------|
| General fund                 | \$12,102,539      |
| Permanent oil tax trust fund | 6,483,226         |
| Revenue bond proceeds        | 2,575,152         |
| Federal funds                | <u>14,684,182</u> |
| Total                        | \$35,845,099      |