

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

Page 1, line 7, replace ", subject to budget" with "to provide for budget section reports"

Page 1, line 8, remove "section approval"

Page 4, line 16, replace "\$3,950,000" with "\$14,300,000"

Page 4, line 18, replace "\$4,500,000" with "\$23,200,000"

Page 4, line 19, replace "providing funding" with "a statewide critical salary funding pool"

Page 4, line 20, replace "sections" with "section" and remove "and 12"

Page 4, remove lines 22 through 25

Page 4, line 27, remove "- **BUDGET SECTION APPROVAL**"

Page 4, line 29, remove "and full-time equivalent authorization"

Page 4, line 30, replace the colon with "restoration of the funding necessary for the full-time equivalent positions filled, to the extent that savings from vacant positions and employee turnover are anticipated to be less than the savings anticipated by the sixty-first legislative assembly."

Page 4, remove line 31

Page 5, remove line 1

Page 5, line 2, replace "any" with "each" and remove the third comma

Page 5, line 3, remove "subject to budget section approval, the amount of" and remove "and related full-time"

Page 5, line 4, remove "equivalent position authorization"

Page 5, line 5, after "request" insert ", for the biennium beginning July 1, 2009, and ending June 30, 2011"

Page 5, line 9, replace "funding for a critical full-time" with "the funding necessary for the full-time equivalent positions filled, to the extent that savings from vacant positions and employee turnover are anticipated to be less than the savings anticipated by the sixty-first legislative assembly"

Page 5, line 10, remove "equivalent position"

Page 5, after line 10, insert:

**"SECTION 13. VACANT POSITIONS - OFFICE OF MANAGEMENT AND BUDGET ANALYSIS - BUDGET SECTION REPORT.** The office of management and

budget shall develop a process to review and analyze the need for filling executive branch agency classified employee positions that become vacant during the biennium beginning July 1, 2009, and ending June 30, 2011. The office of management and budget, with assistance from the state agency affected, shall, for each position that becomes vacant:

1. Evaluate the necessity of the position.
2. Consider alternate methods of providing the duties of the position.
3. If possible, consider leaving the position vacant and not requesting the position for the 2011-13 biennium.
4. If necessary, refill the position.

The office of management and budget shall report at each meeting of the budget section during the 2009-10 interim on vacant position information by agency and in total, including:

1. The number of positions that have become vacant.
2. The number of positions that remain vacant and the number that have been refilled.
3. The amount of salaries and wages savings, by funding source, resulting from vacant positions and employee turnover compared to savings anticipated by the sixty-first legislative assembly.
4. State agency requests and transfers approved for appropriation authority from the statewide critical salary funding pool and line item transfers from within agency budgets to provide additional salaries and wages funding.
5. Estimated agency unspent appropriation authority by funding source resulting from vacant positions and employee turnover."

Renumber accordingly