

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	\$0	\$16,444,554
Less estimated income	0	0	0	0
General fund	<u>\$16,338,537</u>	<u>\$16,444,554</u>	\$0	<u>\$16,444,554</u>
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$28,200	\$10,191,503
Less estimated income	70,000	70,000	0	70,000
General fund	<u>\$10,075,195</u>	<u>\$10,093,303</u>	\$28,200	<u>\$10,121,503</u>
Bill total				
Total all funds	\$26,483,732	\$26,607,857	\$28,200	\$26,636,057
Less estimated income	70,000	70,000	0	70,000
General fund	<u>\$26,413,732</u>	<u>\$26,537,857</u>	\$28,200	<u>\$26,566,057</u>

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,710,261	\$6,728,369		\$6,728,369
Operating expenses	3,393,934	3,393,934	28,200	3,422,134
Capital assets	<u>41,000</u>	<u>41,000</u>		<u>41,000</u>
Total all funds	\$10,145,195	\$10,163,303	\$28,200	\$10,191,503
Less estimated income	<u>70,000</u>	<u>70,000</u>	0	<u>70,000</u>
General fund	\$10,075,195	\$10,093,303	\$28,200	\$10,121,503
FTE	33.00	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adds Funding for Discretionary Fees¹	Total House Changes
Salaries and wages		
Operating expenses	28,200	28,200
Capital assets		
Total all funds	\$28,200	\$28,200
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$28,200	\$28,200
FTE	0.00	0.00

¹ Funding is added to allow each legislator to claim reimbursement for up to \$100 per year for membership fees or dues of legislative-related organizations as determined by each legislator.