

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Secretary of State				
Total all funds	\$14,718,608	\$14,444,682	\$3,400,698	\$17,845,380
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,400,698</u>	<u>12,313,223</u>
General fund	\$5,803,630	\$5,532,157	\$0	\$5,532,157
Public Printing				
Total all funds	\$337,000	\$337,000	\$0	\$337,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$337,000	\$337,000	\$0	\$337,000
Bill total				
Total all funds	\$15,055,608	\$14,781,682	\$3,400,698	\$18,182,380
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,400,698</u>	<u>12,313,223</u>
General fund	\$6,140,630	\$5,869,157	\$0	\$5,869,157

House Bill No. 1002 - Secretary of State - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,213,551	\$2,941,625		\$2,941,625
Operating expenses	3,182,950	3,155,950		3,155,950
Petition review	8,000	8,000		8,000
Election reform	8,314,107	8,314,107		8,314,107
Transfer - Election fund		25,000		25,000
Contingent appropriation			3,400,698	3,400,698
Total all funds	\$14,718,608	\$14,444,682	\$3,400,698	\$17,845,380
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,400,698</u>	<u>12,313,223</u>
General fund	\$5,803,630	\$5,532,157	\$0	\$5,532,157
FTE	28.00	27.00	0.00	27.00

Department No. 108 - Secretary of State - Detail of Senate Changes

	Provides Contingent Appropriation for Information Technology Project¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Petition review		
Election reform		
Transfer - Election fund		
Contingent appropriation	<u>3,400,698</u>	<u>3,400,698</u>
Total all funds	\$3,400,698	\$3,400,698
Less estimated income	<u>3,400,698</u>	<u>3,400,698</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides that, subject to Budget Section approval, the Secretary of State may borrow up to \$3,400,698 from the Bank of North Dakota which is appropriated to the Secretary of State for implementing the North Dakota business development engine information technology project during the 2009-11 biennium if additional revenues from corporate charters are anticipated to be sufficient to repay the loan and accrued interest.

This amendment also provides that any unexpended and unobligated balance remaining in the Secretary of State's general service operating fund on June 30, 2009, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2009-11 biennium for the database and processing platform migration project.