

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Secretary of State				
Total all funds	\$14,718,608	\$14,444,682	\$3,729,624	\$18,174,306
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,403,151</u>	<u>12,315,676</u>
General fund	\$5,803,630	\$5,532,157	\$326,473	\$5,858,630
Public Printing				
Total all funds	\$337,000	\$337,000	\$0	\$337,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$337,000	\$337,000	\$0	\$337,000
Bill total				
Total all funds	\$15,055,608	\$14,781,682	\$3,729,624	\$18,511,306
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,403,151</u>	<u>12,315,676</u>
General fund	\$6,140,630	\$5,869,157	\$326,473	\$6,195,630

House Bill No. 1002 - Secretary of State - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,213,551	\$2,941,625	\$271,926	\$3,213,551
Operating expenses	3,182,950	3,155,950	27,000	3,182,950
Petition review	8,000	8,000		8,000
Election reform	8,314,107	8,314,107	30,000	8,344,107
Transfer - Election fund		25,000		25,000
Contingent appropriation			3,400,698	3,400,698
Total all funds	\$14,718,608	\$14,444,682	\$3,729,624	\$18,174,306
Less estimated income	<u>8,914,978</u>	<u>8,912,525</u>	<u>3,403,151</u>	<u>12,315,676</u>
General fund	\$5,803,630	\$5,532,157	\$326,473	\$5,858,630
FTE	28.00	27.00	1.00	28.00

Department No. 108 - Secretary of State - Detail of Senate Changes

	Restores New FTE Position¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Salary Equity Funding³	Restores Funding for Operating Expenses⁴	Provides Funding for Matching Federal Funds⁵	Provides Contingent Appropriation for Information Technology Project⁶
Salaries and wages	\$125,979	\$61,905	\$84,042			
Operating expenses	7,000			20,000		
Petition review						
Election reform					30,000	
Transfer - Election fund						
Contingent appropriation						3,400,698
Total all funds	\$132,979	\$61,905	\$84,042	\$20,000	\$30,000	\$3,400,698
Less estimated income	<u>0</u>	<u>2,453</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,400,698</u>
General fund	\$132,979	\$59,452	\$84,042	\$20,000	\$30,000	\$0
FTE	1.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$271,926
Operating expenses	27,000
Petition review	
Election reform	30,000
Transfer - Election fund	
Contingent appropriation	3,400,698
Total all funds	\$3,729,624
Less estimated income	3,403,151
General fund	\$326,473
FTE	1.00

¹ This amendment restores the new FTE account budget specialist position added in the executive budget but removed by the House, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.

⁴ Funding removed by the House for operating expenses is restored.

⁵ Funding of \$30,000 from the general fund is added for the state's 5 percent match for approximately \$500,000 of federal funds to be deposited in the election reform fund.

⁶ This amendment provides that, subject to Budget Section approval, the Secretary of State may borrow up to \$3,400,698 from the Bank of North Dakota which is appropriated to the Secretary of State for implementing the North Dakota business development engine computer project during the 2009-11 biennium if additional revenues from corporate charters are anticipated to be sufficient to repay the loan and accrued interest.

This amendment also provides that any unexpended and unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2009, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2009-11 biennium for the database and processing platform migration project.