

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Auditor - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,125,046		\$8,125,046
Operating expenses	909,985	(125,000)	784,985
Capital assets		100,000	100,000
Information technology consultants	150,000	(50,000)	100,000
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Total all funds	\$9,185,031	(\$75,000)	\$9,110,031
Less estimated income	2,312,802	0	2,312,802
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General fund	\$6,872,229	(\$75,000)	\$6,797,229
FTE	51.80	0.00	51.80

**Department No. 117 - State Auditor - Detail of House Changes**

	<b>Decreases Funding for IT Security Consultants<sup>1</sup></b>	<b>Changes Electronic Working Papers Funding<sup>2</sup></b>	<b>Decreases Operating Expenses<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages				
Operating expenses		(100,000)	(25,000)	(125,000)
Capital assets		100,000		100,000
Information technology consultants	(50,000)			(50,000)
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Total all funds	(\$50,000)	\$0	(\$25,000)	(\$75,000)
Less estimated income	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
General fund	(\$50,000)	\$0	(\$25,000)	(\$75,000)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment decreases funding for information technology consultants by \$50,000 to provide a total of \$100,000.

<sup>2</sup> This amendment moves \$100,000 of the cost of the electronic working papers project from operating expenses to capital assets.

<sup>3</sup> This amendment decreases funding for operating expenses \$25,000.