

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Auditor - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$8,125,046	\$7,756,745	\$368,301	\$8,125,046
Operating expenses	909,985	784,985	25,000	809,985
Capital assets		100,000		100,000
Information technology consultants	150,000	100,000	50,000	150,000
<b>Total all funds</b>	<b>\$9,185,031</b>	<b>\$8,741,730</b>	<b>\$443,301</b>	<b>\$9,185,031</b>
Less estimated income	2,312,802	2,273,576	39,226	2,312,802
<b>General fund</b>	<b>\$6,872,229</b>	<b>\$6,468,154</b>	<b>\$404,075</b>	<b>\$6,872,229</b>
FTE	51.80	51.80	0.00	51.80

**Department No. 117 - State Auditor - Detail of Senate Changes**

	<b>Restores Funding for IT Security Consultants<sup>1</sup></b>	<b>Restores Funding for Operating Expenses<sup>2</sup></b>	<b>Restores Funding Related to Anticipated Salary Savings<sup>3</sup></b>	<b>Restores Salary Equity Funding<sup>4</sup></b>	<b>Total Senate Changes</b>
Salaries and wages			\$158,301	\$210,000	\$368,301
Operating expenses		25,000			25,000
Capital assets					
Information technology consultants	50,000				50,000
<b>Total all funds</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$158,301</b>	<b>\$210,000</b>	<b>\$443,301</b>
Less estimated income	0	0	39,226	0	39,226
<b>General fund</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$119,075</b>	<b>\$210,000</b>	<b>\$404,075</b>
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment restores funding removed by the House for information technology consultants added in the executive budget to provide a total of \$150,000.

<sup>2</sup> This amendment restores funding removed by the House for operating expenses.

<sup>3</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

<sup>4</sup> This amendment restores salary equity funding removed by the House.