

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1006 - State Tax Commissioner - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$17,619,275	\$16,403,209	\$1,001,186	\$17,404,395
Operating expenses	8,129,814	8,079,814		8,079,814
Capital assets	58,000	58,000		58,000
Homestead tax credit	5,964,000	5,964,000		5,964,000
Integrated tax system repayment	<u>5,356,702</u>	<u>10,230,247</u>		<u>10,230,247</u>
Total all funds	\$37,127,791	\$40,735,270	\$1,001,186	\$41,736,456
Less estimated income	<u>110,000</u>	<u>196,000</u>	0	<u>196,000</u>
General fund	\$37,017,791	\$40,539,270	\$1,001,186	\$41,540,456
FTE	133.00	133.00	(2.00)	131.00

**Department No. 127 - State Tax Commissioner - Detail of Senate Changes**

	<b>Restores Funding for Salaries<sup>1</sup></b>	<b>Restores Salary Equity Funding<sup>2</sup></b>	<b>Removes Vacant FTE Positions<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$507,316	\$708,750	(\$214,880)	\$1,001,186
Operating expenses				
Capital assets				
Homestead tax credit				
Integrated tax system repayment				
Total all funds	\$507,316	\$708,750	(\$214,880)	\$1,001,186
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$507,316	\$708,750	(\$214,880)	\$1,001,186
FTE	0.00	0.00	(2.00)	(2.00)

<sup>1</sup> This amendment restores salaries and wages funding removed by the House.

<sup>2</sup> This amendment restores salary equity funding removed by the House.

<sup>3</sup> This amendment removes 2 vacant FTE positions.