

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$1,525,872	(\$90,884)	\$1,434,988
Operating expenses	372,330	(83,100)	289,230
Total all funds	\$1,898,202	(\$173,984)	\$1,724,218
Less estimated income	412,751	0	412,751
General fund	\$1,485,451	(\$173,984)	\$1,311,467
FTE	12.00	(1.00)	11.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Removes New FTE¹	Increases Funding for Overtime²	Removes One-Time Funding for a Discrimination Study³	Decreases Funding for Operating Expenses⁴	Total House Changes
Salaries and wages	(\$110,884)	\$20,000			(\$90,884)
Operating expenses	(3,100)		(60,000)	(20,000)	(83,100)
Total all funds	(\$113,984)	\$20,000	(\$60,000)	(\$20,000)	(\$173,984)
Less estimated income	0	0	0	0	0
General fund	(\$113,984)	\$20,000	(\$60,000)	(\$20,000)	(\$173,984)
FTE	(1.00)	0.00	0.00	0.00	(1.00)

¹ The amendment removes a new FTE compliance investigator position added in the executive budget, including \$110,884 for salaries and wages and \$3,100 for related operating expenses.

² The amendment increases funding for overtime by \$20,000 from \$10,000 as provided for in the executive budget to \$30,000.

³ The amendment removes one-time funding of \$60,000 from the general fund included in the executive budget for costs associated with procuring an updated research study for the perception and extent of discrimination in the state.

⁴ The amendment decreases funding for operating expenses by \$20,000 from the general fund.