

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,525,872	\$1,393,097	\$152,775	\$1,545,872
Operating expenses	372,330	289,230	83,100	372,330
Total all funds	\$1,898,202	\$1,682,327	\$235,875	\$1,918,202
Less estimated income	412,751	405,700	7,051	412,751
General fund	\$1,485,451	\$1,276,627	\$228,824	\$1,505,451
FTE	12.00	11.00	1.00	12.00

Department No. 406 - Labor Commissioner - Detail of Senate Changes

	Restores New FTE Position¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Salary Equity Funding³	Restores One-Time Funding for a Discrimination Study⁴	Restores Funding for Operating Expenses⁵	Total Senate Changes
Salaries and wages	\$110,884	\$28,023	\$13,868			\$152,775
Operating expenses	3,100			60,000	20,000	83,100
Total all funds	\$113,984	\$28,023	\$13,868	\$60,000	\$20,000	\$235,875
Less estimated income	0	7,051	0	0	0	7,051
General fund	\$113,984	\$20,972	\$13,868	\$60,000	\$20,000	\$228,824
FTE	1.00	0.00	0.00	0.00	0.00	1.00

¹ This amendment restores the new FTE compliance investigator position added in the executive budget and removed by the House, including \$110,884 for salaries and wages and \$3,100 for related operating expenses.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.

⁴ This amendment restores one-time funding of \$60,000 from the general fund included in the executive budget and removed by the House for costs associated with procuring an updated research study for the perception and extent of discrimination in the state.

⁵ This amendment restores funding removed by the House for operating expenses.