

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1009 - Department of Agriculture - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,586,426		\$8,586,426
Operating expenses	5,844,960		5,844,960
Capital assets	5,000		5,000
Grants	2,869,825	100,000	2,969,825
Board of Animal Health	2,378,325		2,378,325
Wildlife Services	1,067,400		1,067,400
Crop Harmonization Board	50,000		50,000
<b>Total all funds</b>	<b>\$20,801,936</b>	<b>\$100,000</b>	<b>\$20,901,936</b>
Less estimated income	13,867,630	0	13,867,630
<b>General fund</b>	<b>\$6,934,306</b>	<b>\$100,000</b>	<b>\$7,034,306</b>
FTE	70.50	0.00	70.50

**Department No. 602 - Department of Agriculture - Detail of House Changes**

	<b>Increases Funding for the Dairy Coalition<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Grants	100,000	100,000
Board of Animal Health		
Wildlife Services		
Crop Harmonization Board		
<b>Total all funds</b>	<b>\$100,000</b>	<b>\$100,000</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$100,000</b>	<b>\$100,000</b>
FTE	0.00	0.00

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<sup>1</sup> This amendment increases funding from the general fund by \$100,000 to provide total grant funding to the Dairy Coalition of \$250,000.