

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1009 - Department of Agriculture - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,586,426	(\$456,324)	\$8,130,102
Operating expenses	5,844,960	(65,000)	5,779,960
Capital assets	5,000		5,000
Grants	2,869,825	100,000	2,969,825
Board of Animal Health	2,378,325		2,378,325
Wildlife Services	1,067,400		1,067,400
Crop Harmonization Board	50,000		50,000
<b>Total all funds</b>	<b>\$20,801,936</b>	<b>(\$421,324)</b>	<b>\$20,380,612</b>
Less estimated income	13,867,630	(338,142)	13,529,488
<b>General fund</b>	<b>\$6,934,306</b>	<b>(\$83,182)</b>	<b>\$6,851,124</b>
FTE	70.50	(1.00)	69.50

**Department No. 602 - Department of Agriculture - Detail of House Changes**

	<b>Removes New FTE Position<sup>1</sup></b>	<b>Adds Funding for Dairy Coalition<sup>2</sup></b>	<b>Removes Funding for Office Space Lease<sup>3</sup></b>	<b>Adds Funding for Pride of Dakota<sup>4</sup></b>	<b>Changes Funding Source for Board of Animal Health<sup>5</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>6</sup></b>
Salaries and wages	(\$78,821)					(\$196,602)
Operating expenses			(120,000)	55,000		
Capital assets						
Grants		100,000				
Board of Animal Health						
Wildlife Services						
Crop Harmonization Board						
<b>Total all funds</b>	<b>(\$78,821)</b>	<b>\$100,000</b>	<b>(\$120,000)</b>	<b>\$55,000</b>	<b>\$0</b>	<b>(\$196,602)</b>
Less estimated income	0	0	0	55,000	(200,000)	(99,074)
<b>General fund</b>	<b>(\$78,821)</b>	<b>\$100,000</b>	<b>(\$120,000)</b>	<b>\$0</b>	<b>\$200,000</b>	<b>(\$97,528)</b>
FTE	(1.00)	0.00	0.00	0.00	0.00	0.00

	<b>Removes Salary Equity Funding<sup>7</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$180,901)	(\$456,324)
Operating expenses		(65,000)
Capital assets		
Grants		100,000
Board of Animal Health		
Wildlife Services		
Crop Harmonization Board		
<b>Total all funds</b>	<b>(\$180,901)</b>	<b>(\$421,324)</b>
Less estimated income	(94,068)	(338,142)
<b>General fund</b>	<b>(\$86,833)</b>	<b>(\$83,182)</b>
FTE	0.00	(1.00)

<sup>1</sup> Funding of \$78,821 from the general fund for a new FTE meat inspector position added in the executive budget is removed.

<sup>2</sup> Funding of \$100,000 from the general fund is added to provide total grant funding to the Dairy Coalition of \$250,000.

<sup>3</sup> Funding of \$120,000 from the general fund added in the executive budget for obtaining office space off the Capitol grounds is removed.

<sup>4</sup> Funding for the Pride of Dakota program is increased by \$55,000 of other funds received from Pride of Dakota activities.

<sup>5</sup> State Board of Animal Health funding provided from the game and fish fund is reduced by \$200,000 and funding from the general fund is increased by \$200,000.

<sup>6</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>7</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

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This amendment also:

- Adds a section providing for a study of the cooperative agreement between the Agriculture Commissioner and the United States Department of Agriculture Wildlife Services.
- Adds a section requiring the Department of Agriculture to implement a health permit inspection program for livestock entering the state.