

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,414,053	\$1,399,120	\$14,933	\$1,414,053
Operating expenses	<u>706,441</u>	<u>681,441</u>	25,000	<u>706,441</u>
Total all funds	\$2,120,494	\$2,080,561	\$39,933	\$2,120,494
Less estimated income	<u>317,199</u>	<u>317,199</u>	0	<u>317,199</u>
General fund	\$1,803,295	\$1,763,362	\$39,933	\$1,803,295
FTE	9.00	9.00	0.00	9.00

Department No. 414 - Securities Department - Detail of Senate Changes

	Restores Salary Equity Funding¹	Restores Operating Expenses Funding²	Total Senate Changes
Salaries and wages	\$14,933		\$14,933
Operating expenses		<u>25,000</u>	<u>25,000</u>
Total all funds	\$14,933	\$25,000	\$39,933
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$14,933	\$25,000	\$39,933
FTE	0.00	0.00	0.00

¹ This amendment restores salary equity funding removed by the House.

² This amendment restores funding for operating expenses removed by the House.