

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Summary of House Action

	Executive Budget	House Changes	House Version
Department of Public Instruction			
Total all funds	\$1,180,107,587	\$395,000	\$1,180,502,587
Less estimated income	<u>359,805,146</u>	0	<u>359,805,146</u>
General fund	\$820,302,441	\$395,000	\$820,697,441
State Library			
Total all funds	\$6,620,085	\$0	\$6,620,085
Less estimated income	<u>1,939,695</u>	0	<u>1,939,695</u>
General fund	\$4,680,390	\$0	\$4,680,390
School for the Deaf			
Total all funds	\$7,429,082	\$0	\$7,429,082
Less estimated income	<u>1,334,461</u>	0	<u>1,334,461</u>
General fund	\$6,094,621	\$0	\$6,094,621
Vision Services - School for the Blind			
Total all funds	\$4,161,253	\$0	\$4,161,253
Less estimated income	<u>820,582</u>	0	<u>820,582</u>
General fund	\$3,340,671	\$0	\$3,340,671
Bill total			
Total all funds	\$1,198,318,007	\$395,000	\$1,198,713,007
Less estimated income	<u>363,899,884</u>	0	<u>363,899,884</u>
General fund	\$834,418,123	\$395,000	\$834,813,123

House Bill No. 1013 - Department of Public Instruction - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$13,699,001		\$13,699,001
Operating expenses	30,991,986		30,991,986
Grants - State school aid	837,125,879		837,125,879
Grants - Special education contracts	15,500,000		15,500,000
Grants - Transportation	38,500,000		38,500,000
Grants - Other grants	244,165,721	395,000	244,560,721
Transportation efficiency	30,000		30,000
National board certification	<u>95,000</u>		<u>95,000</u>
Total all funds	\$1,180,107,587	\$395,000	\$1,180,502,587
Less estimated income	<u>359,805,146</u>	0	<u>359,805,146</u>
General fund	\$820,302,441	\$395,000	\$820,697,441
FTE	99.75	0.00	99.75

Department No. 201 - Department of Public Instruction - Detail of House Changes

	Increases Funding for School Television¹	Total House Changes
Salaries and wages		
Operating expenses		
Grants - State school aid		
Grants - Special education contracts		
Grants - Transportation		
Grants - Other grants	395,000	395,000
Transportation efficiency		
National board certification		
Total all funds	\$395,000	\$395,000
Less estimated income	0	0
General fund	\$395,000	\$395,000
FTE	0.00	0.00

¹ This amendment increases other grants by \$395,000 from the general fund to provide a total of \$445,000 for the North Central Council of School Television.