

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - House Action

| | Executive Budget | House Changes | House Version |
|-----------------------------------|-------------------------|----------------------|----------------------|
| Salaries and wages | \$21,883,052 | | \$21,883,052 |
| Operating expenses | 12,800,000 | | 12,800,000 |
| Capital assets | 3,965,000 | | 3,965,000 |
| Grants | 6,344,000 | 200,000 | 6,544,000 |
| Land habitat and deer depredation | 11,080,162 | | 11,080,162 |
| Noxious weed control | 550,000 | | 550,000 |
| Grants, gifts, and donations | 400,000 | | 400,000 |
| Nongame wildlife conservation | 120,000 | | 120,000 |
| Lonetree Reservoir | 1,655,689 | | 1,655,689 |
| Wildlife Services | 768,800 | | 768,800 |
| Total all funds | \$59,566,703 | \$200,000 | \$59,766,703 |
| Less estimated income | 59,566,703 | 200,000 | 59,766,703 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 157.00 | 0.00 | 157.00 |

Department No. 720 - Game and Fish Department - Detail of House Changes

| | Adds Grant Funding¹ | Total House Changes |
|-----------------------------------|---------------------------------------|----------------------------|
| Salaries and wages | | |
| Operating expenses | | |
| Capital assets | | |
| Grants | 200,000 | 200,000 |
| Land habitat and deer depredation | | |
| Noxious weed control | | |
| Grants, gifts, and donations | | |
| Nongame wildlife conservation | | |
| Lonetree Reservoir | | |
| Wildlife Services | | |
| Total all funds | \$200,000 | \$200,000 |
| Less estimated income | 200,000 | 200,000 |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment provides \$200,000 of funding from the State Water Commission for providing grants to local law enforcement agencies to assist in Missouri River law enforcement activities.