

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,763,903		\$8,763,903
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	21,500	34,046,212
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000		375,000
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Total all funds	\$46,527,317	\$21,500	\$46,548,817
Less estimated income	15,692,510	0	15,692,510
General fund	\$30,834,807	\$21,500	\$30,856,307
FTE	62.00	0.00	62.00

Department No. 701 - State Historical Society - Detail of House Changes

	Adds Funding for Sprinkler System¹	Adds Funding for Repairs²	Total House Changes
Salaries and wages			
Operating expenses			
Capital assets	16,500	5,000	21,500
Grants			
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
Total all funds	\$16,500	\$5,000	\$21,500
Less estimated income	0	0	0
General fund	\$16,500	\$5,000	\$21,500
FTE	0.00	0.00	0.00

¹ This amendment adds one-time funding for a pump, piping, and sprinkler system at the Chateau de Mores Interpretive Center.

² This amendment provides one-time funding for repairs at the de Mores Memorial Park in Medora.