

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,763,903	\$8,090,957	\$672,946	\$8,763,903
Operating expenses	2,359,210	2,359,210		2,359,210
Capital assets	34,024,712	4,046,212	(150,000)	3,896,212
Grants	1,000,000	1,000,000		1,000,000
Cultural heritage grants	375,000	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492	4,492		4,492
Federal fiscal stimulus funds			685,000	685,000
Total all funds	\$46,527,317	\$16,005,371	\$1,207,946	\$17,213,317
Less estimated income	15,692,510	3,783,787	593,723	4,377,510
General fund	\$30,834,807	\$12,221,584	\$614,223	\$12,835,807
FTE	62.00	61.00	1.00	62.00

Department No. 701 - State Historical Society - Detail of Senate Changes

	Restores Salary Savings Reduction¹	Restores Salary Equity Funding²	Restores Archivist FTE Position³	Removes Funding for Capital Projects⁴	Appropriates Federal Fiscal Stimulus Funds⁵	Total Senate Changes
Salaries and wages	\$162,776	\$395,228	\$114,942			\$672,946
Operating expenses						
Capital assets				(150,000)		(150,000)
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Ft Union Commission						
Federal fiscal stimulus funds					685,000	685,000
Total all funds	\$162,776	\$395,228	\$114,942	(\$150,000)	\$685,000	\$1,207,946
Less estimated income	25,050	33,673	0	(150,000)	685,000	593,723
General fund	\$137,726	\$361,555	\$114,942	\$0	\$0	\$614,223
FTE	0.00	0.00	1.00	0.00	0.00	1.00

¹ This amendment restores funding for salaries removed by the House for anticipated salary savings.

² This amendment restores salary equity funding included in the executive recommendation and removed by the House.

³ This amendment restores the archivist FTE position included in the executive recommendation and removed by the House.

⁴ Funding of \$150,000 for a protective structure for the locomotive at Camp Hancock is removed. This project will be included in the federal fiscal stimulus funding.

⁵ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from department of transportation transportation enhancement funds for a protective structure for the locomotive at Camp Hancock (\$150,000), geographic information system scanning and integration (\$150,000), and Fort Totten Commissary storehouse exhibit and outdoor interpretive signs (\$385,000).