

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,763,903	\$8,090,957	\$277,718	\$8,368,675	\$8,763,903	(\$395,228)
Operating expenses	2,359,210	2,359,210		2,359,210	2,359,210	
Capital assets	34,024,712	4,046,212	(150,000)	3,896,212	3,896,212	
Grants	1,000,000	1,000,000		1,000,000	1,000,000	
Cultural heritage grants	375,000	504,500		504,500	504,500	
Yellowstone-Missouri-Ft Union Commission	4,492	4,492		4,492	4,492	
Federal fiscal stimulus funds			685,000	685,000	685,000	
Total all funds	\$46,527,317	\$16,005,371	\$812,718	\$16,818,089	\$17,213,317	(\$395,228)
Less estimated income	15,692,510	3,783,787	560,050	4,343,837	4,377,510	(33,673)
General fund	\$30,834,807	\$12,221,584	\$252,668	\$12,474,252	\$12,835,807	(\$361,555)
FTE	62.00	61.00	1.00	62.00	62.00	0.00

Department No. 701 - State Historical Society - Detail of Conference Committee Changes

	Restores Salary Savings Reduction¹	Restores Archivist FTE Position²	Removes Funding for Capital Projects³	Appropriates Federal Fiscal Stimulus Funds⁴	Total Conference Committee Changes
Salaries and wages	\$162,776	\$114,942			\$277,718
Operating expenses			(150,000)		(150,000)
Capital assets					
Grants					
Cultural heritage grants					
Yellowstone-Missouri-Ft Union Commission					
Federal fiscal stimulus funds				685,000	685,000
Total all funds	\$162,776	\$114,942	(150,000)	\$685,000	\$812,718
Less estimated income	25,050	0	(150,000)	685,000	560,050
General fund	\$137,726	\$114,942	\$0	\$0	\$252,668
FTE	0.00	1.00	0.00	0.00	1.00

¹ This amendment restores funding for salaries removed by the House for anticipated salary savings.

² This amendment restores the archivist FTE position included in the executive recommendation and removed by the House.

³ Funding of \$150,000 for a protective structure for the locomotive at Camp Hancock is removed. This project will be included in the federal fiscal stimulus funding.

⁴ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from Department of Transportation transportation enhancement funds for a protective structure for the locomotive at Camp Hancock (\$150,000), geographic information system scanning and integration (\$150,000), and Fort Totten Commissary storehouse exhibit and outdoor interpretive signs (\$385,000).

