

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$25,292,068	\$23,711,076	\$0	\$23,711,076
Less estimated income	<u>11,868,054</u>	<u>11,844,003</u>	<u>0</u>	<u>11,844,003</u>
General fund	\$13,424,014	\$11,867,073	\$0	\$11,867,073
International Peace Garden				
Total all funds	\$791,854	\$1,141,108	\$1,200,746	\$2,341,854
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$791,854	\$1,141,108	\$1,200,746	\$2,341,854
Bill total				
Total all funds	\$26,083,922	\$24,852,184	\$1,200,746	\$26,052,930
Less estimated income	<u>11,868,054</u>	<u>11,844,003</u>	<u>0</u>	<u>11,844,003</u>
General fund	\$14,215,868	\$13,008,181	\$1,200,746	\$14,208,927

House Bill No. 1019 - International Peace Garden - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
International Peace Garden	<u>\$791,854</u>	<u>\$1,141,108</u>	<u>\$1,200,746</u>	<u>\$2,341,854</u>
Total all funds	\$791,854	\$1,141,108	\$1,200,746	\$2,341,854
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$791,854	\$1,141,108	\$1,200,746	\$2,341,854
FTE	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Senate Changes

	Conservatory Loan Payoff¹	Decreases Funding for Operating Grant²	Total Senate Changes
International Peace Garden	<u>\$1,500,746</u>	<u>(\$300,000)</u>	<u>\$1,200,746</u>
Total all funds	\$1,500,746	(\$300,000)	\$1,200,746
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,500,746	(\$300,000)	\$1,200,746
FTE	0.00	0.00	0.00

¹ This amendment provides additional funding of \$1.5 million for a total of \$1.85 million to repay the balance of the loan for the new Interpretive Center and Conservatory.

² This amendment decreases the operating grant provided to the International Peace Garden by \$300,000.