

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
<b>Parks and Recreation Department</b>				
Total all funds	\$25,292,068	\$23,711,076	\$0	\$23,711,076
Less estimated income	<u>11,868,054</u>	<u>11,844,003</u>	0	<u>11,844,003</u>
General fund	\$13,424,014	\$11,867,073	\$0	\$11,867,073
<b>International Peace Garden</b>				
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	<u>0</u>	<u>0</u>	0	<u>0</u>
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
<b>Bill total</b>				
Total all funds	\$26,083,922	\$24,852,184	\$86,600	\$24,938,784
Less estimated income	<u>11,868,054</u>	<u>11,844,003</u>	0	<u>11,844,003</u>
General fund	\$14,215,868	\$13,008,181	\$86,600	\$13,094,781

**House Bill No. 1019 - International Peace Garden - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
International Peace Garden	<u>\$791,854</u>	<u>\$1,141,108</u>	\$86,600	<u>\$1,227,708</u>
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	<u>0</u>	<u>0</u>	0	<u>0</u>
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
FTE	0.00	0.00	0.00	0.00

**Department No. 751 - International Peace Garden - Detail of Senate Changes**

	<b>International Music Camp<sup>1</sup></b>	<b>Total Senate Changes</b>
International Peace Garden	<u>\$86,600</u>	\$86,600
Total all funds	\$86,600	\$86,600
Less estimated income	<u>0</u>	0
General fund	\$86,600	\$86,600
FTE	0.00	0.00

<sup>1</sup> This amendment provides funding for landscaping, walking path resurfacing, and road reconstruction and resurfacing at the International Music Camp.