

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
<b>Parks and Recreation Department</b>				
Total all funds	\$25,292,068	\$23,711,076	\$2,680,992	\$26,392,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,576,941	\$13,444,014
<b>International Peace Garden</b>				
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
<b>Bill total</b>				
Total all funds	\$26,083,922	\$24,852,184	\$2,767,592	\$27,619,776
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$14,215,868	\$13,008,181	\$1,663,541	\$14,671,722

**House Bill No. 1019 - Parks and Recreation Department - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Administration	\$2,241,921	\$2,182,685	\$59,236	\$2,241,921
Natural resources	14,101,638	12,912,192	1,209,446	14,121,638
Recreation	8,113,109	7,780,799	612,310	8,393,109
Deferred maintenance	835,400	835,400		835,400
Federal fiscal stimulus funds			800,000	800,000
Total all funds	\$25,292,068	\$23,711,076	\$2,680,992	\$26,392,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,576,941	\$13,444,014
FTE	53.00	50.50	2.50	53.00

**Department No. 750 - Parks and Recreation Department - Detail of Senate Changes**

	<b>Restores Salary Equity Funding<sup>1</sup></b>	<b>Restores Funding Relating to Anticipated Salary Savings<sup>2</sup></b>	<b>Restores Maintenance Positions<sup>3</sup></b>	<b>Restores Funding for Community Grant Program<sup>4</sup></b>	<b>Restores Funding for Capital Projects<sup>5</sup></b>	<b>Increases Special Fund Authority<sup>6</sup></b>
Administration	\$59,236					
Natural resources	446,963	161,542	251,687		349,254	
Recreation	32,310			300,000		280,000
Deferred maintenance						
Federal fiscal stimulus funds						
Total all funds	\$538,509	\$161,542	\$251,687	\$300,000	\$349,254	\$280,000
Less estimated income	0	24,051	0	0	0	280,000
General fund	\$538,509	\$137,491	\$251,687	\$300,000	\$349,254	\$0
FTE	0.00	0.00	2.50	0.00	0.00	0.00

	<b>Appropriates Federal Fiscal Stimulus Funding<sup>7</sup></b>	<b>Total Senate Changes</b>
Administration		\$59,236
Natural resources		1,209,446
Recreation		612,310
Deferred maintenance		
Federal fiscal stimulus funds	800,000	800,000
Total all funds	\$800,000	\$2,680,992
Less estimated income	800,000	1,104,051
General fund	\$0	\$1,576,941
FTE	0.00	2.50

---

<sup>1</sup> This amendment restores salary equity funding included in the executive recommendation and removed by the House.

<sup>2</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant FTE positions and employee turnover.

<sup>3</sup> This amendment restores 2.5 FTE maintenance positions included in the executive recommendation but removed by the House.

<sup>4</sup> This amendment restores funding included in the executive recommendation but removed by the House for the community grant program to provide a total of \$700,000.

<sup>5</sup> This amendment restores funding for capital projects included in the executive recommendation but removed by the House.

<sup>6</sup> This amendment increases the department's special fund authority to reflect additional anticipated revenue from provisions of Senate Bill Nos. 2367 (\$20,000) and 2378 (\$260,000).

<sup>7</sup> A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from transportation enhancement grants through the Department of Transportation for the Turtle River State Park pedestrian bridge (\$300,000), Turtle Mountain scenic byway acquisitions and trails (\$200,000), and Fort Abraham Lincoln CCC Building rehabilitation (\$300,000).

---

This amendment adds a section to amend North Dakota Century Code Section 55-08-05(5) to clarify the director's ability to enter into long-term concession agreements.

---

**House Bill No. 1019 - International Peace Garden - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
International Peace Garden	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Total all funds	\$791,854	\$1,141,108	\$86,600	\$1,227,708
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$86,600	\$1,227,708
FTE	0.00	0.00	0.00	0.00

**Department No. 751 - International Peace Garden - Detail of Senate Changes**

	<b>International Music Camp<sup>1</sup></b>	<b>Total Senate Changes</b>
International Peace Garden	\$86,600	\$86,600
Total all funds	\$86,600	\$86,600
Less estimated income	0	0
General fund	\$86,600	\$86,600
FTE	0.00	0.00

---

<sup>1</sup> This amendment provides funding for landscaping, walking path resurfacing, and road construction and resurfacing at the International Music Camp.