

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Water Commission - House Action

	Executive Budget	House Changes	House Version
Administrative and support services	\$2,849,027	\$200,000	\$3,049,027
Water and atmospheric resources	<u>308,152,371</u>		<u>308,152,371</u>
Total all funds	\$311,001,398	\$200,000	\$311,201,398
Less estimated income	<u>298,508,200</u>	0	<u>298,508,200</u>
General fund	\$12,493,198	\$200,000	\$12,693,198
FTE	86.00	0.00	86.00

Department No. 770 - State Water Commission - Detail of House Changes

	Adds Funding for Enforcement on Sovereign Lands¹	Total House Changes
Administrative and support services	\$200,000	\$200,000
Water and atmospheric resources		
Total all funds	\$200,000	\$200,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$200,000	\$200,000
FTE	0.00	0.00

¹ This amendment provides \$200,000 from the general fund for administrative and support services for law enforcement activities on sovereign lands of the state. A section is added providing that the State Water Commission provide a \$200,000 grant to the Game and the Fish Department for these enforcement activities.